

FINAL DELIVERY REPORT STATE-LOCAL PARTNERSHIP PROGRAM

The submitting agency will be responsible for maintaining documentation of the information entered on this report. See separate tab for instructions on form completion. **(Please type your response, handwritten reports will not be accepted)**

A. Project Information

Date: 1/27/2015

Project Title: HERNDON, CLOVIS-FOWLER

LA-ODIS Project ID: 7662

Program Funded Source: Competitive
 Formula

County: FRESNO

City: CLOVIS Zip Code: 93612

B. Contact Information

Local Agency: City of Clovis

Caltrans District Number: 06

Contact Person: Renee Mathis

Phone Number: 559-324-2351

Email Address: reneem@cityofclovis.com

C. Cost				
	Adopted Program Amount (\$)	Current Approved Amount (\$)	Actual Expended Amount (\$)	Net Difference (Dollars)
Environmental:				
Total Amount	\$0	\$0	\$0	\$0
Design:				
Total Amount	\$0	\$0	\$0	\$0
Right of Way:				
Total Amount	\$0	\$0	\$0	\$0
Construction:				
Local	\$799,000	\$799,000	\$723,979	\$75,021
SLPP	\$799,000	\$799,000	\$723,979	\$75,021
Federal	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Right of Way - Capital				
Total Amount	\$0	\$0	\$0	\$0
Construction - Capital				
Local	\$0	\$0	\$5,433	(\$5,433)
SLPP	\$0	\$0	\$5,433	(\$5,433)
Federal	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total Amount	\$1,598,000	\$1,598,000	\$1,458,824	\$139,176

D. Schedule				
	Adopted Program Date	Current Approved Date	Actual Begin/End Date	Net Difference (Months)
Environmental Phase				
Begin				0
End				0
Design (PS&E) Phase				
Begin				0
End				0
Right of Way Phase				
Begin				0
End				0
Const./Acquisition Phase				
Begin	06/01/13	06/01/13	04/15/13	-1
End	10/01/13	10/01/13	08/04/14	7
Closeout Date				
Begin	11/01/13	11/01/13	08/05/14	7
End	06/01/14	06/01/14	10/10/14	3

E. Project Benefits

Describe and compare project benefits with those included in the approved Project Programming Request agreement.

Herndon Avenue is considered a regional multi-modal transportation system serving Clovis, Fresno, and the County of Fresno. Bicycles, pedestrian, vehicle and transit modes of travel directly benefit from this project. The project improves safety for motorized and non-motorized users by improving surface reliability, creating a seamless connection to surrounding roadway improvements and clearly delineating motorized and non-motorized travel and bicycle lanes. The lifespan of the project (30 years) will also provide long-term maintenance, user operational, and maintenance savings.

F. Differences/Variations

Describe differences/variances (if any) between approved scope, cost, schedule, and actual.

The net dollar difference in the project from the original cost was a savings of \$139,176. The scope of the project did not change from that originally approved.

G. Lessons-Learned/Best Practices

Describe lessons-learned and best practices for future projects.

The project was constructed as planned.

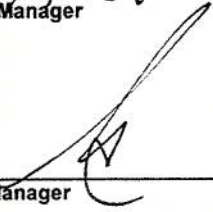
Certification Signature

Local Agency

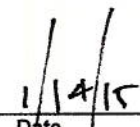
I hereby certify to the best of my knowledge the information in this report is true and accurate. The work was performed in accordance with the California Transportation Commission (CTC) approved scope, cost, schedules, and benefit information in the baseline agreement or amendment.



(Print name) Project Manager



(Signature) Project Manager



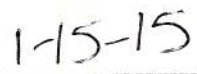
Date

Caltrans

The Program Coordinator from the California Department of Transportation has reviewed the information contained in this report and has verified the information presented is correct.



(Signature) Program Coordinator



Date

Distribution: 1) Division of Local Assistance 2) Local Agency 3) Program Coordinator 4) CTC