



Effective(12/08)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2007/2008 &amp; 2008/2009

PTMISEA Cycle : 1

Project Sponsor : TRPA - Placer County

Contributing PTMISEA Sponsor :

Project Name : Tahoe City Transit Center -07/08-1-1(001)

**Project Scope****Funding**

99313 : \$252,521

99314 :

PTMISEA Interest : \$0

**Other Funds**

Federal : \$3,673,446

State : \$1,583,000

Local : \$1,613,862

**Total Project Cost :** \$7,122,829**Schedule Date**

Begin Environmental : Complete

End Environmental : Complete

Begin Design : December, 2006

End Design : December, 2008

Begin Right of Way : NA

End Right of Way : NA

Begin Construction : May, 2009

End Construction : October, 2010

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase : June, 2011

End Closeout Phase : August, 2011

**Performance Outcomes**

Description/Improvement

Percentages

**Original Application**

Design and Construction of Tahoe City Transit Center. (Note: This grant funded design work)

**Original Approved Project Cost****Original Project Schedule****Anticipated Performance Outcome**

Completed Transit Center

**Final Project**

Design and Construction of Tahoe City Transit Center. (Note: This grant funded design work)

**Final Project Cost**

\$384,826

\$10,279

\$5,950,087

\$200,464

\$900,042

\$7,445,698

**Final Project Schedule**

Complete

Complete

December, 2006

April, 2010

NA

NA

June, 2010

October, 2012

September, 2012

April, 2013

**Actual Performance Outcome**

Construction is complete and the Tahoe City Transit Center became operational in October of 2012. The final billings have all been paid and the project is closed as of January 2014. This facility is a 30+ year facility and overtime will achieve the expected outcome of 25% ridership increase, however this project benefit has not been reached yet.

**Signature:**

Name and Title

Ken Grehm, Director of Public Works

Date

Note: The same authority that signed the Allocation Request must sign here.