



Effective(12/08)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 07/08  
 PTMISEA Cycle : 1  
 Project Sponsor : El Dorado County  
 Contributing PTMISEA Sponsor : Tahoe Regional Planning Agency  
 Project Name : Purchase Two Cutaway Buses

**Project Scope****Funding**

Original Application		Final Project	
Purchase two cutaway buses		Purchase two cutaway buses	
Original Approved Project Cost		Final Project Cost	
99313 :	\$126,465		\$126,465
99314 :	\$0		\$0
PTMISEA Interest :	\$0		\$2,620
Other Funds :	\$0		\$0
Federal :	\$0		\$0
State :	\$0		\$0
Local :	\$163,535		\$13,633
<b>Total Project Cost :</b>	<b>\$290,000</b>		<b>\$142,718</b>

**Schedule Date**

Original Project Schedule		Final Project Schedule	
Begin Environmental :			
End Environmental :			
Begin Design :			
End Design :			
Begin Right of Way :			
End Right of Way :			
Begin Construction :			
End Construction :			
Begin Vehicle/Equipment Order :	7/1/08		7/1/08
End Vehicle/Equipment Order :	10/31/09		4/24/09
Begin Closeout Phase :	10/31/09		3/1/09
End Closeout Phase :	12/31/09		7/23/09
Anticipated Performance Outcome		Actual Performance Outcome	
Capital – Mobility services for special needs clients, improved air & water quality, more attractive transit system & associated increases in ridership. Better coordination with other BlueGO operating partners.		Capital – Mobility services for special needs clients, improved air & water quality, more attractive transit system & associated increases in ridership. Better coordination with other BlueGO operating partners. PERFORMANCE OUTCOME MET.	

Performance Outcomes  
 Description/Improvement  
 Percentages

**Signature:**

Name and Title

JAMES W. WARE PE  
 Director, El Dorado County  
 DOT

Date

6/11/10

Note: The same authority that signed the Allocation Request must sign here.