

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 2007-2008

PTMISEA Cycle: 1

Project Sponsor: Inyo County Local Transportation Commission Contributing PTMISEA Sponsor: Mono County Local Transportation Commission

Project Name: Vehicle Purchase for Eastern Sierra Transit Authority

	Original Application	Final Project	
Project Description	Purchase 4 Replacement Buses	Purchase 4 Replacement Buses. Interest earned on this money was not applied to the project. The interest (\$4,405) is being moved forward and combined with the 2008/2009 Vehicle Purchase project.	
Funding	Original Approved Project Cost	Final Project Cost	
<u>Funding</u> 99313 :			
99313 : 99314 :	\$260,522	\$260,522	<u> </u>
PTMISEA Interest :		08/09-1-15A (002)\$4,405]	rolled
Other Funds		00104-1-1514 (00 27)[34,405]	I O COLOR
Federal :			
State:			
Local :		\$2,017	
Total Project Cost :	\$260,522	\$262,539	
Schedule Date	Original Project Schedule	Final Project Schedule	
Begin Environmental :	in the second se		
End Environmental :			
Begin Design:			
End Design:			
Begin Right of Way:			
End Right of Way:			
Begin Construction:			
End Construction:			
Begin Vehicle/Equipment Order :	1/31/08	5/5/08	
End Vehicle/Equipment Order :	9/30/08	6/4/09	
Begin Closeout Phase:	9/30/08	6/29/09	
End Closeout Phase :	10/31/08	6/30/09	
	Anticipated Performance Outcome	Actual Performance Outcome	
Borformana Outcomes	Replace four transit vehicles that have exceeded their useful life. This will increase vehicle reliability and reduce maintenance cost	Replaced four transit vehicles that have exceeded their useful life. This increases vehicle reliability and reduces maintenance cost. Each replacement vehicle is 50% more reliable.	

Name and Title Date

Ted Pedersen, Executive Director

Note: The same authority that signed the Allocation Request must sign here.