



Effective(12/08)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 07/08

PTMISEA Cycle : Cycle 1

Project Sponsor : KCAPTA

Contributing PTMISEA Sponsor :

Project Name : Replacement of Older 35' Buses

		Original Application	Final Project
Project Description		The project will result in the replacement of eight older 1990 diesel buses used for Fixed Route services in th greater Kings County Area. The buses have all reached the end of	eight older 1990 diesel buses used for the Fixed Route services in th greater Kings County Area have been replaced
Funding		Original Approved Project Cost	Final Project Cost
	99313 :	\$355,000	\$355,000
	99314 :		
	PTMISEA Interest :	\$1,195	
	Other Funds		
	Federal :	\$2,627,465	\$2,627,465
	State :	\$116,609	\$116,609
	Local :		
	Total Project Cost :	\$3,100,269	\$3,099,074
Schedule Date		Original Project Schedule	Final Project Schedule
	Begin Environmental :		
	End Environmental :		
	Begin Design :		
	End Design :		
	Begin Right of Way :		
	End Right of Way :		
	Begin Construction :		
	End Construction :		
	Begin Vehicle/Equipment Order :	7/1/07	7/1/07
	End Vehicle/Equipment Order :	4/1/08	6/23/08
	Begin Closeout Phase :	5/1/08	6/30/08
	End Closeout Phase :	5/1/08	6/16/09
		Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes Description/Improvement Percentages		Lower maintenance cost by 20%, increase ability to load wheelchairs by 50% and improve air quality.	Lower maintenance cost, wheelchairs loading increased by more than 50%, and air quality was improved by removing the 8 1990 diesel buses from services.

Signature:

*Ronald Hughes*Name and Title *Ronald Hughes, Ex. Dir.*Date *6/16/09*

Note: The same authority that signed the Allocation Request must sign here.