



Effective(12/08)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 07/08

PTMISEA Cycle : Cycle 1

Project Sponsor : KCAPTA

Contributing PTMISEA Sponsor :

Project Name : Dial-A-Ride Buses

**Project Scope****Funding**

99313 :

\$231,954

\$231,954

99314 :

\$233,585

\$233,585

PTMISEA Interest :

\$1,843

**Other Funds**

Federal :

State :

Local :

**Total Project Cost :**

\$465,539

\$467,382

**Schedule Date****Original Project Schedule****Final Project Schedule**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order :

3/1/08

3/1/08

End Vehicle/Equipment Order :

3/1/09

4/1/10

Begin Closeout Phase :

4/1/09

4/1/10

End Closeout Phase :

4/1/09

4/23/10

**Performance Outcomes  
Description/Improvement  
Percentages**

**Anticipated Performance Outcome**

Reduce maintenance costs (30%) while increasing on-time performance. Newer ADA equipment will provide more efficient service for those using wheelchairs (20%). Newer engines will result in less air pollution.

**Actual Performance Outcome**

Maintenance costs has been reduced. On-time performance has increased. Newer ADA equipment provide more efficient service for those using wheelchairs. Newer engines resulted in less air pollution.

**Signature:**

Name and Title

Date

4-22-10

**Note: The same authority that signed the Allocation Request must sign here.**