

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2007/2008 PTMISEA Cycle : Cycle 1 Project Sponsor : KCAPTA

Contributing PTMISEA Sponsor: KCAG

Project Name: Mobile Data Terminals

	Original Application	Final Project
Project Scope	Purchase and install Mobile Data Terminals in Vanpool Vehicles	Purchase and install Mobile Data Terminals in Vanpool Vehicles
<u>Funding</u>		Final Project Cost
99313 :	\$600,000	\$472,769
99314 :		
PTMISEA Interest :	\$29,576	\$0
Other Funds		
Federal :		
State : Local :		
Total Project Cost :		\$472,76
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental :	NA	NA
End Environmental:	NA	NA
Begin Design:	12/1/09	12/1/0
End Design :	12/31/09	12/31/09
Begin Right of Way:		NA
End Right of Way:		NA
Begin Construction :		NA NA
: End Construction : egin Vehicle/Equipment Order		NA 1/1/10
egin vehicle/Equipment Order: End Vehicle/Equipment Order:		12/30/10
Begin Closeout Phase :	6/1/10	1/1/11
End Closeout Phase :		2/11/11
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes Description/improvement : Percentages	The Mobile Data Terminals will allow us to electronically capture and report miles, hours, & passengerst trips to NTD. This will result in the reporting of actual passenger trips broken down by County, thus helping insure compilance with recent emission reductions mandates now being place on valley countles. Lastly, the reporting of passenger trips by UZA will result in additional funding for transit.	The Mobile Data Terminals allow us to electronically capture and report miles, hours, & passengerst trips to NTD. The reportable ridership number have inceased by 50%. This will result in the reporting of actual passenger trips broken down by County, thus helping insure compliance with recent emission reductions mandates now being place on valley counties. Lastly, the reporting of passenger trips by UZA will result in additional funding for transit. Becuase problem with the vehciles we can diagnose quickly and promptly fixed we will see reduction in opearting & Maintenance cost. The MDT also allows us to accurally track where the vehicle is at all time therebincrease reliability.

2/4/2011

Date

Note: The same authority that signed the Allocation Request must sign here.

Ronald Hughes, Exeuctive Director

Name and Title