



Effective(12/08)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2007-08

PTMISEA Cycle : 1

Project Sponsor : Lake Transit Authority

Contributing PTMISEA Sponsor : Lake County/City Area Planning Council

Project Name : Purchase New Replacement Buses

	Original Application	Final Project
Project Scope	Purchase two (2) replacement 30' buses and two (2) replacement paratransit vehicles.	Purchase two (2) replacement 30' buses and two (2) replacement paratransit vehicles.
Funding	Original Approved Project Cost	Final Project Cost
99313 :	\$517,000	\$517,000
99314 :	\$28,871	\$28,871
PTMISEA Interest :		\$16,383
Other Funds		
Federal :		
State :		
Local :		\$43,708
Total Project Cost :	\$545,871	\$605,962
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental :		
End Environmental :		
Begin Design :		
End Design :		
Begin Right of Way :		
End Right of Way :		
Begin Construction :		
End Construction :		
Begin Vehicle/Equipment Order :	6/30/08	3/26/08
End Vehicle/Equipment Order :	6/30/10	3/30/09
Begin Closeout Phase :	6/30/10	4/1/09
End Closeout Phase :	9/30/10	2/20/10
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes	Increase fleet life by 94%. Comply with 2009 CARB emissions requirements	Increased fleet life by 29%. Complied with 2009 Carb emissions requirements.
Description/Improvement Percentages		

Signature:

Mark Hall

Name and Title

2-18-10

Date

Note: The same authority that signed the Allocation Request must sign here.