



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 07/08

PTMISEA Cycle : 1

Project Sponsor : MTC

Contributing PTMISEA Sponsor :

Project Name : Transit Connectivity

Project ScopeFundingSchedule Date

Performance Outcomes
Description/Improvement
Percentages

Original Application	Final Project
Improve Transit Connectivity by providing wayfinding signage, real-time signage and printed transit information displays (TIDs) at 21 transit hubs and real-time signage and TIDs at 3 international airport hubs. The 3 signage components are collectively known as the Hub Signage Program (HSP).	Improve Transit Connectivity by providing wayfinding signage, real-time signage and printed transit information displays (TIDs) at 21 transit hubs and real-time signage and TIDs at 3 international airport hubs. The 3 signage components are collectively known as the Hub Signage Program (HSP). Additionally, a pilot project Civic Center BART station was funded to guide the further installation real-signage at downtown Oakland and San Francisco BART increased stations (there was additional federal funding of \$3.1 million for the balance of the project, which has yet to be expended and accordingly was not included in the final project costs).
Original Approved Project Cost	Final Project Cost
99313 : \$9,858,000	\$9,578,000
99314 :	
PTMISEA Interest : \$159,221	\$40,636
Other Funds	
Federal :	
State :	
Local : \$197,000	\$148,018
Total Project Cost : \$10,214,221	\$9,766,654
Original Project Schedule	Final Project Schedule
Begin Environmental : 1/25/08	1/25/08
End Environmental : 3/31/11	9/30/17
Begin Design : 11/1/08	11/1/08
End Design : 12/31/11	10/30/17
Begin Right of Way : N/A	N/A
End Right of Way : N/A	N/A
Begin Construction : 3/25/09	3/25/09
End Construction : 12/31/12	4/30/18
Begin Vehicle/Equipment Order : N/A	N/A
End Vehicle/Equipment Order : N/A	N/A
Begin Closeout Phase : 1/1/13	5/1/18
End Closeout Phase : 3/31/13	6/30/18
Anticipated Performance Outcome	Actual Performance Outcome
Greater ability to navigate the regional transit network and the key regional transit hubs through the installation of improved consistent wayfinding and transit information. Additionally, real-time information signs provide reassurance to users of the arrival of next departures increasing confidence in the overall system.	N/A
	Increased Ridership by %
	Reduced Oper/Maint Cost by %
	Reduced Emissions by %
	Increased System Reliability by 2%

Signature:

Shirley Boon Deputy Executive Director, Policy
Name and Title

9-25-18
Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.