



Effective(12/08)

OK

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report - March 2011

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2007/08

PTMISEA Cycle : 07/08 - Cycle 1

Project Sponsor : Transit Joint Powers Authority for Merced County

Contributing PTMISEA Sponsor :

Project Name : 10 Bus Purchase (6 Paratrans, 4 CNG)

Project Scope

Original Application	Final Project
10 Bus Purchase (6 Paratrans, 4 CNG)	10 Bus Purchase (6 Paratrans, 4 CNG)
Original Approved Project Cost	Final Project Cost
99313 (07/08) : \$248,089	\$187,029
99314 (07/08) : \$86,812	\$62,825
PTMISEA Interest :	
Other Funds	
Federal (CMAQ) : \$2,057,000	\$2,057,000
State :	
Local :	
Total Project Cost :	\$2,391,901
	\$2,306,854
Original Project Schedule	Final Project Schedule
Begin Environmental : N/A	N/A
End Environmental : N/A	N/A
Begin Design : N/A	N/A
End Design : N/A	N/A
Begin Right of Way : N/A	N/A
End Right of Way : N/A	N/A
Begin Construction : N/A	N/A
End Construction : N/A	N/A
Begin Vehicle/Equipment Order : 4/1/07 & 7/22/04	4/1/07 & 7/22/04
End Vehicle/Equipment Order : 3/31/2012 & 5/30/2009	3/31/2012 & 5/30/2009
Begin Closeout Phase : 3/31/2012 & 6/30/2009	3/31/2012 & 6/30/2009
End Closeout Phase : 3/31/2012 & 6/30/2009	3/31/2012 & 6/30/2009
Anticipated Performance Outcome	Actual Performance Outcome
New CNG Buses will result in an increase in ridership due to increased capacity. The paratransit bueses will be 8 years old by the time they are replaced which results in a cost savings due to the increased maintenance of older vehicles.	Additional transit riders; reduced maintenance costs.

**Performance Outcomes
Description/Improvement
Percentages****Signature:**Jesse Brown, Executive Director, Transit Joint Powers Authority for Merced County
Name and Title

Date

March 16, 2011

Note: The same authority that signed the Allocation Request must sign here.

OK

Phases
Design
Right of Way
Construction
Vehicle / Equipment
Purchase

Date: Enter the date in which expenditures occurred using the format on the SAMPLE spreadsheet.

Phase: Select the appropriate Phase from the drop down menu

Category:
Please provide more detail about the expenditure.

Shaded areas are pre calculated. Please do not change the formulas.