



Effective(12/08)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2007-08

PTMISEA Cycle : Cycle 1

Project Sponsor : County of Nevada Department of Public Works- Transit Services Division

Contributing PTMISEA Sponsor : Nevada County Transportation Commission

Project Name : Gold Country Stage Vehicle Replacement 107/08-1-2BA(001)

Project Scope**Funding****Total Project Cost :****Schedule Date**
**Performance Outcomes
Description/Improvement
Percentages**

Original Application		Final Project	
The procurement of four (4) 29' transit buses to provide alternative transportation options through more fuel efficient, clean air vehicles.		Three (3) 29' transit buses have been procured for a total of \$354,099. The fourth transit bus will not be procured as we have had to reduce service levels and do not need to replace this bus. The balance of \$133,496. (\$122,901. plus \$10,595. interest) has been approved and re-assigned through a CAP to the Gold Country Stage- Transit Transfer Center project.	
Original Approved Project Cost		Final Project Cost	
99313 :	\$477,000		\$354,099
99314 :			
PTMISEA Interest :	\$10,595		\$
Other Funds			
Federal :			
State :			
Local :			
Total Project Cost :		\$487,595	
Original Project Schedule		Final Project Schedule	
Begin Environmental :			
End Environmental :			
Begin Design :			
End Design :			
Begin Right of Way :			
End Right of Way :			
Begin Construction :			
End Construction :			
Begin Vehicle/Equipment Order :	buses 1-3: 7/2008 + bus 4: 1/2012	buses1-3: 7/2008	
End Vehicle/Equipment Order :	buses 1-3: 1/2009 + bus 4: 12/2012	buses 1-3: 1/2009	
Begin Closeout Phase :		10/1/11	
End Closeout Phase :		12/1/11	
The procurement of four (4) 29' transit buses to provide alternative transportation options through more fuel efficient, clean air vehicles		Three (3) 29' transit buses have been procured for a total of \$354,099. The fourth transit bus will not be procured as we have had to reduce service levels and do not need to replace this bus. The balance of \$133,496. (\$122,901. plus \$10,595. interest) has been approved and re-assigned through a CAP to the Gold Country Stage- Transit Transfer Center project. (Project 107/09-1-2BA 002)	

Signature:

Name and Title

Date

Note: The same authority that signed the Allocation Request must sign here.