

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: FY 2007-08 PTMISEA Cycle: Cycle 2

Project Sponsor: San Francisco Municipal Transportation Agency

Contributing PTMISEA Sponsor: San Francisco Municipal Transportation Agency

Project Name: Automated Passenger Counter Equipment

Original Application Final Project Procurement of automatic passenger counters (APC) The installation of automatic passenger counters (APC) equipment on 240 vehicles was completed. The APCs are equipment on SFMTA's revenue fleet to gather ridership information. The APCs are small units mounted at each side of small units mounted at each side of each door of a vehicle. the vehicle door. These APCs emit light beams, which are These APCs emit light beams, which are broken when a broken when a person alights or departs. Using GPS, a small person alights or departs. Using GPS, a small computer on computer on board the vehicle notes the time and location of the board the vehicle notes the time and location of the vehicle vehicle when the doors open. The on-board computer stores when the doors open. The on-board computer stores this ridership data, which is wirelessly transferred to a computer for this ridership data, which is wirelessly transferred to a computer for analysis. The data provided by the APCs include boardings analysis. The data provided by the APCs include boardings and alightings at each stop, load factor at each stop, on-time and alightings at each stop, load factor at each stop, on -time performance at each time point, running time between time performance at each time point, running time between time **Project Scope** points, the number and location of each wheel chair lift and bike points, the number and location of each wheel chair lift and rack use, total ridership on the trip, passenger miles, and bike rack use, total ridership on the trip, passenger miles, and average length of each passenger trip. Wiring, sensors, and average length of each passenger trip. Wiring, sensors, and central processing units on the SFMTA's fleet will be installed, central processing units on the SFMTA's fleet will be installed, as well as purchasing demonstration units from various vendors as well as purchasing demonstration units from various to be tested on the SFMTA's different modes of revenue vendors to be tested on the SFMTA's different modes of vehicles as necessary. The total number of APCs purchased revenue vehicles as necessary. and installed will vary depending on the success of demonstration projects and the specific vehicle mode. **Original Approved Project Cost** Final Project Cost **Funding** 99313 99314 \$2,500,000 \$1,199,311 PTMISEA Interest \$1,689 Other Funds Federal State Local **Total Project Cost:** \$2,501,689 \$1,199,311 Original Project Schedule Final Project Schedule **Schedule Date** Begin Environmental End Environmental: Begin Design End Design : Begin Right of Way End Right of Way 4/2008 Begin Construction : 5/2008 (1 month delay due to approval process) End Construction 3/2009 4/2009 (1 month delay due to delay in start of construction) Begin Vehicle/Equipment Order End Vehicle/Equipment Order 4/2009 4/2009 Begin Closeout Phase 10/2009 End Closeout Phase 10/2009 **Anticipated Performance Outcome Actual Performance Outcome** The APC system is currently used by service planners to collect APC's will enable the collection of large amount of ridership data required to improve on-time performance, developing and analyze ridership data and plan transit service for various lines. It has improved Garage Schedule Adherence by 5%, reliable schedules, making service planning adjustments and reduced unproductive trips by 10% and reduced actual end-ofaddressing service delivery issues. **Performance Outcomes** line dwell times by 20%. Description/Improvement Percentages

Signature:

Name and Taffle

7/4/10

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Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition. (See attached Master Log and photos)

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.