

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY 2009-2010  
 PTMISEA Cycle : 1  
 Project Sponsor : San Francisco Municipal Transportation Agency  
 Contributing PTMISEA Sponsor : N/A  
 Project Name : Bus Rehabilitation

Project Scope

Funding

Total Project Cost

Schedule Date

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase :

Performance Outcomes  
 Description/Improvement  
 Percentages

Original Application	Final Project
The SFMTA operates 206 40' NEOPLAN buses that have a useful life of twelve years and are ten years old. The proposed project will provide a mid-life overhaul for up to 80 buses and extend their useful lives by an additional five years. Through this project, the SFMTA will improve coach reliability and availability, limit the impact of potential fleet defects, and provide opportunities to incrementally incorporate technological improvements into the fleet. The SFMTA will overhaul the propulsion (engine, transmission, and cooling package), suspension, pneumatic, differential carrier, wheelchair lift, door, and brake systems; upgrade the destination signs, video surveillance system, and related accessories; and perform structural repairs on up to 80 Neoplan buses.	The SFMTA rehabilitated 80 Neoplan buses, overhauling the propulsion (engine, transmission, cooling package), suspension, pneumatic, differential carrier, wheelchair lift, doors, and brake systems, upgrading the destination signs, video surveillance system and other accessories and performing structural repairs. The contract was awarded to Complete Coach Works, notice to proceed was given on November 19, 2012, the first coach was rehabilitated at the end of January 2013, and the warranty period has ended for all of the Neoplan buses.
Original Approved Project Cost	Final Project Cost
99313 :	
99314 :	\$250,000
PTMISEA Interest :	\$43
Other Funds	
Federal :	
State :	
Local :	
Total Project Cost :	\$250,043
	\$223,237
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	03/30/09
End Design :	06/30/09
Begin Right of Way :	
End Right of Way :	
Begin Construction :	11/24/09
End Construction :	08/30/11
Begin Vehicle/Equipment Order :	
End Vehicle/Equipment Order :	
Begin Closeout Phase :	08/30/11
End Closeout Phase :	12/29/12
	08/30/15
	12/30/15
Anticipated Performance Outcome	Actual Performance Outcome
As a result of the rehabilitation of SFMTA's Neoplan motor coaches, SFMTA anticipates a 19% reduction in operating costs and a 19% increase in system reliability.	Given that all of the planned 80 SFMTA Neoplan motor coaches were rehabilitated without issue, SFMTA achieved its anticipated 19% reduction in operating costs and a 19% increase in system reliability.

Signature:

Joel C. Goldberg, Manager, Capital Procurement and Management  
 Name and Title

3/10/2016  
 Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.