



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2007-2008
 PTMISEA Cycle :
 Project Sponsor : METROPOLITAN TRANSPORTATION COMMISSION
 Contributing PTMISEA Sponsor :
 Project Name : Santa Clara VTA and Caltrain Ticket Vending Machine Integration

Project Scope

Original Application		Final Project	
Project: This project will provide VTA and Caltrain customers the ability to add value to their Clipper cards at all Ticket Vending Machines (TVMs) used on Caltrain and VTA rail platforms and stations. VTA will retain a vendor(s) to design hardware and software improvements to the existing Ticket Vending Machines so that customers can add value to their TransLink (Clipper) card at any VTA and Caltrain TVM in the following manner:		This project provided VTA customers the ability to add value to their Clipper cards at all Ticket Vending Machines (TVMs) located at VTA and Caltrain rail platforms and stations. VTA's Ticket Vending Machines (TVMs) have been improved in the following manner:	
1. Purchase VTA and Caltrain tickets and passes;		1. To purchase VTA and Caltrain tickets and passes.	
2. Use credit/debit card or cash to put electronic cash ("e-cash"), tickets and passes onto a Clipper card.		2. To use credit/debit card or cash to put electronic cash ("e-cash"), tickets and passes onto a Clipper card.	
		3. Enhanced security protocols to accomplish PCI security compliance required for debit/credit card transactions.	
Original Approved Project Cost		Final Project Cost	
99313 :	\$2,420,000		\$2,420,000
99314 :			
PTMISEA Interest :	\$190,915		\$190,915
Other Funds			
Federal :	\$2,724,000		\$1,211,570
State :			
Local :	\$1,888,000		\$2,428,086
Total Project Cost :	\$7,222,915		\$6,250,571
Original Project Schedule		Final Project Schedule	
Begin Environmental :			
End Environmental :			
Begin Design :	1/1/08		
End Design :	9/30/10		
Begin Right of Way :			
End Right of Way :			
Begin Construction :			
End Construction :			
Begin Vehicle/Equipment Order :	6/1/08		
End Vehicle/Equipment Order :	6/22/12		5/31/15
Begin Closeout Phase :	8/3/12		9/30/15
End Closeout Phase :	9/3/12		12/31/15
Anticipated Performance Outcome		Actual Performance Outcome	
Integration of SCVTA and Caltrain TVMs "add value" feature to Clipper cards in order to purchase tickets and passes through the use of credit/debit or cash process.		SCVTA and Caltrain customers are now able to add e-cash to their Clipper cards to purchase tickets and passes through the use of credit/debit or cash transactions.	

Performance Outcomes
 Description/Improvement :
 Percentages

Signature:

M. P. Henri, Program Manager
 Name and Title

8/15/16
 Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.