



Effective(12/08)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

*Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:*

Fiscal Year : 2007/08

PTMISEA Cycle : 1

Project Sponsor : PCTPA &amp; Placer County

Contributing PTMISEA Sponsor :

Project Name : Dial-A-Ride Bus Replacement

**Project Scope****Funding**

99313 : \$390,000

99314 :

PTMISEA Interest : \$0

**Other Funds**

Federal :

State :

Local :

**Total Project Cost** : \$390,000**Schedule Date**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order : 4/15/08

End Vehicle/Equipment Order : 10/15/08

Begin Closeout Phase :

End Closeout Phase :

**Performance Outcomes**  
Description/Improvement  
Percentages

Original Application	Final Project
Purchase 6 Dial-a-Ride Buses	Purchase 6 Dial-a-Ride Buses
Original Approved Project Cost	Final Project Cost
99313 : \$390,000	\$323,165
99314 :	
PTMISEA Interest : \$0	\$8,151
<b>Other Funds</b>	
Federal :	
State :	
Local :	
<b>Total Project Cost</b> : \$390,000	<b>\$331,316</b>
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	
End Design :	
Begin Right of Way :	
End Right of Way :	
Begin Construction :	
End Construction :	
Begin Vehicle/Equipment Order : 4/15/08	4/15/08
End Vehicle/Equipment Order : 10/15/08	10/15/08
Begin Closeout Phase :	
End Closeout Phase :	
Anticipated Performance Outcome	Actual Performance Outcome
Improved maintenance, safety and control of vehicles. Ability to maintain existing Dial-A-Ride service levels during contractor negotiations or change	Improved maintenance, safety and control of vehicles. Ability to maintain existing Dial-A-Ride service levels during contractor negotiations or change

**Signature:**

Name and Title

Will Garner

Public Works Mgr

9-29-09

Date

**Note:** The same authority that signed the Allocation Request must sign here.