

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Original Application

Fiscal Year: 2007/08

PTMISEA Cycle: 1

Project Sponsor: PCTPA & Placer County

Contributing PTMISEA Sponsor:

Project Name: TART Data Server

| | Oliginal Application | 1.50 | Tillatt Tojoot |
|---------------------------------------|--|-------|--|
| | Install dat a server for TART revenue collection | 篇 | Install data server for TART revenue collection |
| Project Scope | and CNG leak detection to provide a secure | | detection to provide a secure link to the Auburn |
| Project Scope | link to the Auburn administrative center of | | adminstrative center of Placer County |
| | Placer County | | |
| <u>Funding</u> | Original Approved Project Cost | 1 | Final Project Cost |
| 99313 : | | | \$3,172 reassigned F |
| 99314 : | \$19,094 | 3 | \$19,094 |
| PTMISEA Interest: | | | \$878 |
| Other Funds | | | |
| Federal : | | 15.54 | |
| State : | | 100 | |
| Local : | | 15 | |
| Total Project Cost : | \$19,094 | | \$23,144 |
| Schedule Date | Original Project Schedule | | Final Project Schedule |
| Begin Environmental: | | | |
| End Environmental: | | | |
| Begin Design: | December, 08 | | October, 2008 |
| End Design: | | | April, 2008 |
| Begin Right of Way: | | | |
| End Right of Way: | | 100 | |
| Begin Construction: | | 100 | |
| End Construction: | | 100 | |
| Begin Vehicle/Equipment Order: | February, 09 | | May, 2009 |
| End Vehicle/Equipment Order: | April, 09 | 1 | June, 2009 |
| Begin Closeout Phase: | | M | July, 2009 |
| End Closeout Phase: | | | July, 2009 |
| | Anticipated Performance Outcome | | Actual Performance Outcome |
| Barfarmana Outcomes | Provide a reliable data link between TART | | Provide a reliable data link between TART |
| Performance Outcomes | operations center and the Administrative | 100 | operations center and the Administrative |
| Description/Improvement : Percentages | Center in Auburn | | Center in Auburn |
| rercentages | | 200 | |
| | | | |

NLIN

Name and Title Will Garner

Signature:

Note: The same authority that signed the Allocation Request must sign here.

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