

## Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

## **Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency..." Please provide the following information:

Fiscal Year: FY 2007/8

PTMISEA Cycle: 1

Project Sponsor: Sacramento Regional Transit District

07/08-1-3D(002)

Contributing PTMISEA Sponsor:

Project Name: Siemens E&H Ramp Replacement

	Original Application	1	Final Project	
	Purchase 144 replacement ramps for 36		Purchase 144 replacement ramps for 36	
	Siemens light rail vehicles, plus spares for a		Siemens light rail vehicles, plus spares for a	
Project Scope	total of 152 ramp kits. There are 4 ramps per		total of 152 ramp kits. There are 4 ramps per	
	vehicle, 2 left and 2 right side ramps. Existing		vehicle, 2 left and 2 right side ramps. Existing	
	ramps are failing due to use and age.		ramps are failing due to use and age.	
<u>Funding</u>	Original Approved Project Cost	ļ	Final Project Cost	
99313 :				
99314 :	\$1,320,000	n.	\$1,320,000	
PTMISEA Interest:	\$0		\$4,207	
Other Funds				
Federal:				
State :				
Local:				
Total Project Cost :	\$1,320,000		\$1,324,207	
Schedule Date	Original Project Schedule		Final Project Schedule	
Begin Environmental	N/A		N/A	
End Environmental:	N/A	١	N/A	
Begin Design :	N/A	١	3/1/11	
End Design:	N/A		11/30/14	
Begin Right of Way	N/A		N/A	
End Right of Way :	N/A		N/A	
Begin Construction :	N/A		N/A	
End Construction	N/A		N/A	
Begin Vehicle/Equipment Order :	7/1/08		1/1/14	
End Vehicle/Equipment Order	2/28/10		10/31/15	
Begin Closeout Phase :	3/1/10		11/1/15	
End Closeout Phase :	6/1/10		11/30/15	
	Anticipated Performance Outcome		Actual Performance Outcome	
	Replace 144 ramps for 36 Siemens Light Rail		Replace 144 ramps for 36 Siemens Light Rail	
	vehicles plus spares that were failing due to	L	vehicles plus spares that were failing due to	
	use and age, thereby preserving the fleet's		use and age, thereby preserving the fleet's	
Performance Outcomes	accessibility and safety for the elderly and		accessibility and safety for the elderly and	
Description/Improvement	disabled persons		disabled persons. Estimate 5% reduction in	
Percentages			safety related injuries by replacing ramps.	
	14. 3		Transferring unspent accrued interest of \$ 24,046 to UTDC Refurbishment project.	
	9	1	07 08-1-30 (004)	
			0 (100-11-3) (100-1)	

Signature:			
Without M. Whey	GM/CEO	2/10/2015	
Name and Title	-0	Date	

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.