



Effective(02/12)

## Public Transportation Modernization, Improvement &amp; Service Enhancement Program (PTMISEA)

## Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY 2007/08  
 PTMISEA Cycle : 1  
 Project Sponsor : Sacramento Regional Transit District  
 Contributing PTMISEA Sponsor :  
 Project Name : Neighborhood Ride Vehicle Replacement

- 07/08-1-30(003)

## Project Scope

Original Application	Final Project
Purchase 14 neighborhood ride vehicles to replace vehicles that have surpassed their useful lives. 17 are actually needed, but 3 will be purchased from alternate sources. The useful life of these vehicles is generally 5 years. The existing vehicles passed that point in 2005 and 2006.	12 gasoline and 3 hybrids were acquired. Gasoline buses are 27 feet in length, hold 16 passengers (12 passengers with 2 wheel chairs), and have a useful life of 5 years. Gasoline-hybrid buses are 23 feet in length, hold 14 passengers (12 with 2 wheel chairs), and have a useful life of 7 years. Project savings of \$677,082 transferred to other projects, including a \$117,474 transfer (plus interest) requested concurrently with the closeout of this project.
Original Approved Project Cost	Final Project Cost
99313 : _____	_____
99314 : \$2,255,000	\$1,577,918
PTMISEA Interest : _____	_____
Other Funds : _____	_____
Federal : _____	\$421,229
State : _____	_____
Local : _____	_____
<b>Total Project Cost</b> : \$2,255,000	<b>\$1,999,147</b>
Original Project Schedule	Final Project Schedule
Begin Environmental : N/A	N/A
End Environmental : N/A	N/A
Begin Design : N/A	N/A
End Design : April 2008	4/1/08
Begin Right of Way : N/A	N/A
End Right of Way : N/A	N/A
Begin Construction : N/A	N/A
End Construction : N/A	N/A
Begin Vehicle/Equipment Order : July 2008	7/1/08
End Vehicle/Equipment Order : Sept 2009	12/31/13
Begin Closeout Phase : Dec 2009	1/1/14
End Closeout Phase : Mar 2010	12/31/14
Anticipated Performance Outcome	Actual Performance Outcome
Will reduce operating costs by 2% by lowering maintenance requirements while preserving existing service quality.	12 gasoline vehicles: 2% reduction in operating/maintenance cost. 3 hybrid vehicles: 0% Reduction in operating/maintenance cost, due to vendor going out of business, resulting in elimination of warranty/technical/diagnostic support and parts availability. Transferring the balance of \$117,474 (FY 07/08 - 99314 funds) and \$ 26,660 of accrued interest to the NEW Neighborhood Ride Mid Size Vehicle (CBS) Replacement project.

Performance Outcomes  
 Description/Improvement  
 Percentages

Signature:

Michael R. Wiley

General Manager/  
CEO

Date

12/19/14

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.