

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: FY 2007/08

PTMISEA Cycle:

Project Sponsor: Sacramento Regional Transit District

Contributing PTMISEA Sponsor:

Project Name: Retrofit Light Rail Vehicle (LRV) Hoist

07/08-1-37(009)/

	Original Application	Final Project
Project Scope	The project is to reinforce an existing in-floor hoist (lift) that was originally designed to service Siemens light rail vehicles (LRVs). The reinforcement is required to accommodate the different loading characteristics when lifting CAF LRVs in order to service both light rail vehicle types with the same hoist.	The project is to reinforce an existing in-floor hoist (lift) that was originally designed to service Siemens light rail vehicles (LRVs). The reinforcement is required to accommodate the different loading characteristics when lifting CAF LRVs in order to service both light rail vehicle types with the same hoist.
Funding	Original Approved Project Cost	Final Project Cost
99313 :		
99314 :	\$33,000	\$3.857
PTMISEA Interest :	\$472	\$0
Other Funds	Ψ172	•
Federal :		
State :		
Local :		
Total Project Cost :	\$33,472	\$3,857
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:	Original Forest Generals	
End Environmental :		
Begin Design:	***	
End Design:		
Begin Right of Way:		
End Right of Way:		
Begin Construction:		
End Construction :		
		2/21/13
Begin Retrofit Equipment :		9/30/16
End Retrofit Equipment		10/1/16
Begin Closeout Phase : End Closeout Phase :		3/31/17
End Closeout Phase .	Anticipated Performance Outcome	Actual Performance Outcome
	Anticipated Performance Outcome	The December 2016 semi-annual report for
		this project listed \$3,857 in PTMISEA funded costs which is the final PTMISEA total project
Performance Outcomes	[costs. The remaining \$29,143 PTMISEA and
Description/Improvement	-	\$472 PTMISEA interest will be applied to the
Percentages	1	existing PTMISEA project "Refurbish UTDC
		Vehicles" to help fund the refurbishment of the UTDC vehicles.
	Increased Ridership by <u>%</u>	Increased Ridership by %
	Reduced Oper/Maint Cost by 2%	Reduced Oper/Maint Cost by 2%
	Reduced Emissions by %	Reduced Oper/Maint Cost by 2% Reduced Emissions by 10 Increased System Reliability by 10 Minutes 10 Reduced Emissions Reliability by 10 Reduced Emissions By 10 Reduced Emissi
	Increased System Reliability by <u>%</u>	Increased System Reliability by %

Signature:

Henry Li, GM/CEO

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Date

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.