

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year: FY 2007/08

PTMISEA Cycle:

Project Sponsor: Sacramento Regional Transit District

Contributing PTMISEA Sponsor:

Project Name: Neighborhood Ride Vehicle Replacement

	Original Application	Final Project	
	Purchase 1 to 4 Neighborhood Ride	Purchased 1 Neighborhood Ride vehicle,	
	vehicles, including equipment and	including equipment and miscellaneous	
	miscellaneous installation costs, to replace	installation costs, to replace a vehicle that had	
	vehicles that have surpassed their useful	surpassed its useful life. The new vehicle is a	
	lives. These will be cutaway chassis	cutaway chassis vehicle, powered by CNG,	
Design Comme	vehicles, powered by CNG, and have 16-18	and has a 16-18 seat capacity. This	
Project Scope	seat capacity.	PTMISEA funding was used with other	
		Federal and Local funding to purchase a total of 11 CNG fueled replacement vehicles. Four	
		of the vehicles replaced were gasoline/hybrid	
		fueled and 7 of the vehicles replaced were	
		gasoline only fueled.	
Funding	Original Approved Project Cost	Final Project Cost	
99313 :			
99314 :	\$117,474	\$117,474	
PTMISEA Interest :	\$26,660	\$26,948	
Other Funds	Ψ20,000	420,040	
Federal :	\$10,988	\$33,000	
State :	\$10,900	ψ00,000	
State:	\$1,741,980	\$1,534,132	
Total Project Cost :	\$1,897,102	\$1,711,554	1.29
Schedule Date	Original Project Schedule	Final Project Schedule	/
Begin Environmental :			
End Environmental :			
Begin Design :			
End Design :			
Begin Right of Way :			¹⁷ 32 ²
End Right of Way :			
Begin Construction :			
End Construction :			
Begin Vehicle/Equipment Order :		10/22/14	Į
End Vehicle/Equipment Order :		10/31/15	
Begin Closeout Phase :		2/29/16	
End Closeout Phase :		7/31/16	
	Anticipated Performance Outcome	Actual Performance Outcome	
Performance Outcomes			Į.
Description/Improvement			
Percentages			!
	Increased Ridership by % Reduced Oper/Maint Cost by 10%	Increased Ridership by <u>%</u> Reduced Oper/Maint Cost by 39%	Casalina Puesa Banlacad
	Reduced Oper/Maint Cost by 10% Reduced Oper/Maint Cost by 50%		Gasoline Buses Replaced Hybrid Buses Replaced
	Reduced Emissions by %	Reduced Emissions by 20%	Tybrid Buses (Kepiaced
	Increased System Reliability by 10%	Increased System Reliability by 74%	
Signature:			•
	Pig	11/20/16	
		11/0/10	
Name and Title	Henry Li, GM/CEO	Date	

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.