

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2007-08
 PTMISEA Cycle : 1
 Project Sponsor : Redding Area Bus Authority (RABA)
 Contributing PTMISEA Sponsor : Shasta County RTPA
 Project Name : RABA Maintenance Facility Expansion

		Original Application	Final Project
Project Description		Construct 3 additional service bays at the existing RABA maintenance facility. Expand paved parking/bus area; Expand existing wash/vacuum/fare retrieval bay.	Construct 3 additional service bays at the existing RABA maintenance facility. Expand paved parking/bus area; Expand existing wash/vacuum/fare retrieval bay.
Funding		Original Approved Project Cost	Final Project Cost
	99313 :	OK \$1,460,904	\$708,530
	99314 :	OK \$74,344	\$36,056
	PTMISEA Interest :		\$41,250 not added to project
HS Funds for Enhanced Security			\$146,759
	Federal :	\$1,322,653	\$1,200,001
	State :	\$690,785	\$33,918
	Local :	\$0	\$0
Total Project Cost :		\$3,548,686	\$2,166,514
Schedule Date		Original Project Schedule	Final Project Schedule
	Begin Environmental :	7/1/07	7/1/07
	End Environmental :	8/28/07	8/28/07
	Begin Design :	7/1/05	7/1/05
	End Design :	12/3/07	12/3/07
	Begin Right of Way :	n/a	n/a
	End Right of Way :	n/a	n/a
	Begin Construction :	5/1/08	6/30/08
	End Construction :	11/1/08	4/27/09
	Begin Vehicle/Equipment Order :		
	End Vehicle/Equipment Order :		
	Begin Closeout Phase :	12/1/08	5/1/09
	End Closeout Phase :	6/1/09	8/1/09
Performance Outcomes		Anticipated Performance Outcome	Actual Performance Outcome
Description/Improvement Percentages		Construct 3 additional service bays at the existing RABA maintenance facility. Expand paved parking/bus area by 1.5 acres; Expand existing wash/vacuum/fare retrieval bay.	Construction of 3 additional service bays at the existing RABA maintenance facility; expansion of the paved parking/bus area and existing wash/vacuum/fare retrieval bay has been completed. Servicing of Tranist fleet has improved by 150%.

Signature:

Brian Crafte, Executive Officer

Date

Note: The same authority that signed the Allocation Request must sign here.

Back Check

	Total w/o Interest	SCRTPA Interest 99313	RABA Interest 99314	Total Interest	SCRTPA 99313	RABA 99314	Total w / Interest	Balance Remaining
New Allocation Requests								

December 2009 Fiscal Reporting

see 11/10/11 email