

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)
Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2011/2012
PTMISEA Cycle : 2007/2008
Project Sponsor : Amador County Transportation Commission
Contributing PTMISEA Sponsor : Amador Transit
Project Name : Sutter Hill Transit Center

Project Scope
Funding
Total Project Cost
Schedule Date

Begin Vehicle/Equipment Order :
End Vehicle/Equipment Order :
Begin Closeout Phase :
End Closeout Phase :

Performance Outcomes
Description/Improvement
Percentages

Original Application	Final Project
Construct 6-bay bus transfer facility with 60 parking spaces, covered waiting, lighting, landscaping, site communications and security systems, solar power, and administrative center. Facility will have a minimum 30-year useful life.	Construct 6-bay bus transfer facility with 60 parking spaces, covered waiting, lighting, landscaping, site communications and security systems, and administrative center. Facility will have a minimum 30-year useful life.
Original Approved Project Cost	Final Project Cost
99313 : \$307,122	No change
99314 : \$24,165	No change
PTMISEA Interest :	\$17,939
Other Funds	
Federal : \$560,000	\$901,324
State :	\$155,280
Local : \$153,017	\$121,476
Total Project Cost : \$1,044,304	\$1,196,019
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental : 5/1/08	5/1/08
Begin Design : 2/1/08	2/1/08
End Design : 4/15/08	8/15/09
Begin Right of Way : N/A	N/A
End Right of Way : N/A	N/A
Begin Construction : 7/1/08	4/1/11
End Construction : 6/30/09	6/30/12
Begin Vehicle/Equipment Order :	
End Vehicle/Equipment Order :	
Begin Closeout Phase : 6/30/09	6/30/12
End Closeout Phase : 9/30/09	8/15/12
Anticipated Performance Outcome	Actual Performance Outcome
Improve on-time performance by 10%.	On-time performance has been improved by 50%.

Signature:


Name and Title: Charles Field, Executive Director

Date

8/15/12

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.