



Effective(12/08)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**

**Final Project Report**

*Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:*

Fiscal Year : 2007/08

PTMISEA Cycle : 1

Project Sponsor : Del Norte Local Transportation Commission

Contributing PTMISEA Sponsor :

Project Name : Purchase Replacement Buses

**Project Scope**

**Funding**

**Total Project Cost :**

**Schedule Date**

Begin Environmental :  
End Environmental :  
Begin Design :  
End Design :  
Begin Right of Way :  
End Right of Way :  
Begin Construction :  
End Construction :  
Begin Vehicle/Equipment Order :  
End Vehicle/Equipment Order :  
Begin Closeout Phase :  
End Closeout Phase :

**Performance Outcomes  
Description/Improvement  
Percentages**

**Original Application**

Purchase three (3) replacement buses, 23-27' long, 15 seats plus 2 wheelchair positions, gasoline powered, ADA compliant, 7 year/200,000 mile service life.

**Original Approved Project Cost**

99313 : \$235,400

99314 :

PTMISEA Interest :

**Other Funds**

Federal :

State :

Local :

\$235,400

**Original Project Schedule**

**Final Project**

Purchased three (3) replacement 25' buses, 18 seats, 2 wheelchair positions, ADA compliant, 7 year/200,000 mile service life.

**Final Project Cost**

\$235,400

\$4,177

\$239,577

**Final Project Schedule**

9/1/08

9/8/09

9/8/09

2/26/10

**Anticipated Performance Outcome**

The purchase of three replacement buses will increase the average remaining service life of the fleet to 3.58 years. This is a 95% increase in expected service life of the fleet.

**Actual Performance Outcome**

The purchase of three replacement buses increased the average remaining service life of the fleet to 3.38 years. This is turned out to be a 239% improvement.

**Signature:**

Tamera Leighton, Executive Director

Name and Title

February 23, 2010

Date

**Note: The same authority that signed the Allocation Request must sign here.**