



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 07/08

PTMISEA Cycle : Cycle 12

Project Sponsor : Lassen County Transportation Commission

Contributing PTMISEA Sponsor : Lassen County

Project Name : Rolling Stock Purchase

07/08-12-19A(001) ✓✓✓

Project Scope**Funding**

99313 : \$477,395

99314 :

PTMISEA Interest : \$988

Other Funds

Federal :

State :

Local :

Total Project Cost : \$478,383**Schedule Date****Original Project Schedule**

Begin Environmental : N/A

End Environmental : N/A

Begin Design : 8/1/13

End Design : 8/15/13

Begin Right of Way : N/A

End Right of Way : N/A

Begin Construction : 9/23/13

End Construction : 11/30/13

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase : 11/3/13

End Closeout Phase : 12/30/13

Anticipated Performance Outcome

Increase Operating realibility of 5%

Performance Outcomes**Description/Improvement****Percentages****Final Project**

Purchase 3 new buses.

Final Project Cost

\$454,462

\$454,462

Final Project Schedule

N/A

N/A

N/A

N/A

N/A

N/A

8/5/14

8/25/14

3/3/14

6/26/14

6/26/14

6/26/14

Actual Performance Outcome

Benefit outcome of _5_% increase in operating realibility.
 Cost Savings of \$22,933 (FY 10/11-99313 funds) & **987.80 in accrued interests** to be transferred to Transit Stop Improvements project.

Signature:





Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.