

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)
Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2010/11

PTMISEA Cycle : 2007/08

Project Sponsor : El Dorado County Transit Authority

Contributing PTMISEA Sponsor :

Project Name : Commuter Bus Replacement

Project Scope
Funding
Total Project Cost :
Schedule Date

99313 :
 99314 :
 PTMISEA Interest :
 Other Funds
 Federal :
 State :
 Local :
 Begin Environmental :
 End Environmental :
 Begin Design :
 End Design :
 Begin Right of Way :
 End Right of Way :
 Begin Construction :
 End Construction :
 Begin Vehicle/Equipment Order :
 End Vehicle/Equipment Order :
 Begin Closeout Phase :
 End Closeout Phase :

Performance Outcomes
 Description/Improvement :
 Percentages

Original Application	Final Project
Rolling Stock - procurement of 7 replacement commuter buses	Rolling Stock - procurement of 5 replacement commuter buses
Original Approved Project Cost	Final Project Cost
99313 : \$111,861	\$111,861
99314 : \$1,142,795	\$1,142,795
PTMISEA Interest :	\$38,611
Other Funds	
Federal : \$1,482,427	\$999,427
State : \$412,917	\$298,897
Local :	
Total Project Cost : \$3,150,000	\$2,591,591
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	
End Design :	
Begin Right of Way :	
End Right of Way :	
Begin Construction :	
End Construction :	
Begin Vehicle/Equipment Order : 10/2/08	9/22/08
End Vehicle/Equipment Order : 6/10/10	7/15/09
Begin Closeout Phase : 10/1/10	11/2/09
End Closeout Phase : 12/31/10	6/30/10
Anticipated Performance Outcome	Actual Performance Outcome
20-year buses will replace 12-year buses extending life of fleet 30%; additional 30,000 passenger trips over 20-year useful life	12-year buses replaced with 20-year buses; passenger trip data unavailable

Signature:


 Name and Title

8/18/10
 Date

Note: The same authority that signed the Allocation Request must sign here.