

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**

**Final Project Report**

**Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:**

Fiscal Year : 2007-2008  
 PTMISEA Cycle : Cycle 2  
 Project Sponsor : City of Clovis  
 Contributing PTMISEA Sponsor : Fresno County Council of Governments  
 Project Name : Clovis Transit Rolling Stock

		Original Application	Final Project
Project Description		Quantity of four 27-foot, 22-passenger buses for Roundup paratransit service and quantity of three 32-foot, 29-passenger buses for Stageline fixed-route service. All vehicles are ADA accessible, have an expected life of 10 years and would be diesel engines with post 2007 clean-burning diesel requirements.	Quantity of four 27-foot, 22-passenger buses for Roundup paratransit service and quantity of three 27-foot 22-passenger buses for Stageline fixed-route service. All vehicles are ADA accessible, have an expected life of 10 years and would be diesel engines with post 2007 clean-burning diesel requirements.
<b>Funding</b>		<b>Original Approved Project Cost</b>	<b>Final Project Cost</b>
	99313 :	\$726,115	\$726,115
	99314 :	\$9,142	\$9,142
	PTMISEA Interest :		\$14,719
	<b>Other Funds</b>		
	Federal :		
	State :	\$68,238	\$53,519
	Local :		
	<b>Total Project Cost :</b>	<b>\$803,495</b>	<b>\$803,495</b>
<b>Schedule Date</b>		<b>Original Project Schedule</b>	<b>Final Project Schedule</b>
	Begin Environmental :	N/A	N/A
	End Environmental :	N/A	N/A
	Begin Design :	N/A	N/A
	End Design :	N/A	N/A
	Begin Right of Way :	N/A	N/A
	End Right of Way :	N/A	N/A
	Begin Construction :	N/A	N/A
	End Construction :	N/A	N/A
	Begin Vehicle/Equipment Order :	8/15/08	6/17/08
	End Vehicle/Equipment Order :	4/1/09	3/1/09
	Begin Closeout Phase :	5/1/09	4/1/09
	End Closeout Phase :	6/1/09	5/1/09
		<b>Anticipated Performance Outcome</b>	<b>Actual Performance Outcome</b>
Performance Outcomes Description/Improvement Percentages		Fleet expansion to provide service to areas not currently served and to increase service frequency on the fixed-route service. For paratransit, fleet vehicles are needed to meet increased requests for service and to maintain ADA compliance for the service demand	Fleet expansion has assisted in providing adequate vehicles and back-ups to operate the service efficiently ad without gaps in service. However, in light of the current fiscal crisis and the lack of operating funds, expansion of services to increase existing <del>headways</del> is on hold. The new buses do allow us to continue school runs, summer school service and improve performance on existing routes. The new Roundup buses have provided us with sufficient equipment to keep up with the ever increasing demand for paratransit services and maintain the ADA requirement of no denials.

749,976

**Signature:**

  
 Name and Title

5-29-09  
 Date

**Note: The same authority that signed the Allocation Request must sign here.**