



Effective(12/08)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2008-09

PTMISEA Cycle : 1

Project Sponsor : City of Arcata

Contributing PTMISEA Sponsor :

Project Name : Bus Procurement

Project Scope**Funding**

99313 : \$208,926

99314 : \$16,832

PTMISEA Interest : \$1,900

Other Funds

Federal : \$424,242

State :

Local : \$115,744

Total Project Cost : \$767,644**Schedule Date**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order : 10/1/08

End Vehicle/Equipment Order : 10/1/09

Begin Closeout Phase : 1/25/10

End Closeout Phase : 1/25/10

Anticipated Performance Outcome

Two new transit buses

Performance Outcomes

Description/Improvement :

Percentages

Final Project

Purchase 2 35-foot buses

Final Project Cost

\$208,926

\$16,832

\$7,112

\$424,242

\$110,532

\$767,644

Final Project Schedule**Actual Performance Outcome**

Two new transit buses

Signature:

Name and Title

Randal J. Mendosa, City Manager

Date

2-1-10

Note: The same authority that signed the Allocation Request must sign here.