

07/08-2-16E(007)
8/15/2012



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 07/08
PTMISEA Cycle :
Project Sponsor : Kern Regional Transit
Contributing PTMISEA Sponsor : Kern Council of Governments
Project Name : ARRA Match for 6 Diesel Buses

Project Scope

Funding

99313 : \$200,000
99314 :
PTMISEA Interest : \$5,779
Other Funds
Federal : \$560,730
State :
Local :

Total Project Cost : \$760,730

Schedule Date

Begin Environmental :
End Environmental :
Begin Design : 9/1/10
End Design : 12/1/10
Begin Right of Way :
End Right of Way :
Begin Construction :
End Construction :
Begin Vehicle/Equipment Order : 8/31/10
End Vehicle/Equipment Order : 4/30/10
Begin Closeout Phase : 5/30/11
End Closeout Phase : 6/30/11

Performance Outcomes
Description/Improvement
Percentages

Original Application	Final Project
ARRA Match for 6 Diesel Buses	ARRA Match for 6 Diesel Buses
Original Approved Project Cost	Final Project Cost
\$200,000	\$44,616
\$5,779	0
\$560,730	\$560,730
\$760,730	\$605,346
Original Project Schedule	Final Project Schedule
9/1/10	9/1/10
12/1/10	12/31/10
8/31/10	4/27/11
4/30/10	9/30/11
5/30/11	1/31/12
6/30/11	7/31/12
Anticipated Performance Outcome	Actual Performance Outcome
Decrease maintenance on buses, increase amount of time buses were available on the route.	New buses do not require maintenance time that older buses require, more buses are available for dispatch increasing efficiency.

Signature:

Craig M Pope, Director, Kern County Roads

Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.

TRANSFERRED TO:
#155,384 07/08-5-16E(003)
+ \$5,779 of interest
8-7-12