



Effective(12/08)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report - Revised March 2011**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2007/08

PTMISEA Cycle : 07/08 - Cycle 1

Project Sponsor : Transit Joint Powers Authority for Merced County

Contributing PTMISEA Sponsor :

Project Name : Purchase & Install 2 Portable Bus Hoists: Installation of Modular Bldg for Paratransit Dispatch

Project Scope**Funding****Schedule Date**
Performance Outcomes
Description/Improvement
Percentages

Original Application		Final Project	
Purchase & Install 2 Portable Bus Hoists: Installation of Modular Bldg for Paratransit Dispatch		Purchase & Install 2 Portable Bus Hoists: Installation of Modular Bldg for Paratransit Dispatch	
Original Approved Project Cost		Final Project Cost	
99313 :	\$152,000	\$152,000	
99314 :			
PTMISEA Interest :			
Other Funds			
Federal (5307 - Y552) :	\$172,000	\$172,000	
State :			
Local :			
Total Project Cost :	\$324,000	\$324,000	
PTMISEA bal		\$0	
PTMISEA interest		\$0	
Original Project Schedule		Final Project Schedule	
Begin Environmental :	N/A	N/A	
End Environmental :	N/A	N/A	
Begin Design :	N/A	N/A	
End Design :	N/A	N/A	
Begin Right of Way :	N/A	N/A	
End Right of Way :	N/A	N/A	
Begin Construction :	June 2008	Feb 2010	
End Construction :	Sept 2008	April 2010	
Begin Vehicle/Equipment Order :	N/A	N/A	
End Vehicle/Equipment Order :	N/A	N/A	
Begin Closeout Phase :	Sept 2008	March 2011	
End Closeout Phase :	Oct 2008	March 2011	
Anticipated Performance Outcome		Actual Performance Outcome	
Increase reliability by 20% (typo, should have been 2%). Decrease the amount of time buses are out for maintenance by 20%.		Reliability increased by 1%. Bus Maintenance costs reduced by 2% and down time reduced by 5%.	

Signature:

Jesse Brown, Executive Director, Transit Joint Powers Authority for Merced County
 Name and Title

Date

March 16, 2011

Note: The same authority that signed the Allocation Request must sign here.

PTMISEA

\$	152,000
\$	-

Fill in total Approved PTMISEA Funds (both 99313 and 99314), PTMISEA Interest and Total amount of All Other Funds (Federal, State, & Local). The starting Balance should be equal to the Proposed Total Project Cost table of Attachment A.2 of the original project allocation request.

Enter the date in which expenditures occurred using the format on the SAMPLE spreadsheet.

Select the appropriate Phase from the drop down menu.

Category:
Please provide more detail about the expenditure.

Shaded areas are pre calculated. Please do not change the formulas.

Phases
Design
Right of Way
Construction
Vehicle / Equipment
Purchase