



Effective(02/12)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

*Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:*

Fiscal Year : FY07/08

PTMISEA Cycle : 2

Project Sponsor : San Francisco Bay Area Rapid Transit District

Contributing PTMISEA Sponsor : Metropolitan Transportation Commission

Project Name : BART Ashby Elevator

**Project Scope****Funding****Total Project Cost :****Schedule Date**

Begin Environmental :  
End Environmental :  
Begin Design :  
End Design :  
Begin Right of Way :  
End Right of Way :  
Begin Construction :  
End Construction :  
Begin Vehicle/Equipment Order :  
End Vehicle/Equipment Order :  
Begin Closeout Phase :  
End Closeout Phase :

**Performance Outcomes**  
**Description/Improvement**  
**Percentages**

Original Application	Final Project
To accommodate the new Ed Robert's Campus (ERC), BART will construct a new elevator at the Ashby Station. This will be in addition to the existing elevator currently in service at that station. In order to accommodate this new elevator, major construction work within the station will have to occur. The most complicated element of the project will be to expand the concourse level of the station over the active railroad trackway to accommodate the new elevator adjacent to the existing elevator.	To accommodate the new Ed Robert's Campus (ERC), BART will construct a new elevator at the Ashby Station. This will be in addition to the existing elevator currently in service at that station. In order to accommodate this new elevator, major construction work within the station will have to occur. The most complicated element of the project will be to expand the concourse level of the station over the active railroad trackway to accommodate the new elevator adjacent to the existing elevator.
Original Approved Project Cost	Final Project Cost
99313 : \$2,000,000	\$1,729,046
99314 :	
PTMISEA Interest :	
<b>Other Funds</b>	
Federal : \$4,008,874	\$1,702,918
State :	
Local : \$891,126	\$980,000
<b>Total Project Cost :</b> \$6,900,000	<b>\$4,411,964</b>
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design : 11/7/12	11/1/07
End Design : 4/1/08	9/23/08
Begin Right of Way :	
End Right of Way :	
Begin Construction : 8/1/08	3/16/09
End Construction : 4/30/10	11/23/11
Begin Vehicle/Equipment Order :	
End Vehicle/Equipment Order :	
Begin Closeout Phase : 12/30/10	11/30/11
End Closeout Phase : 6/30/11	11/30/12
Anticipated Performance Outcome	Actual Performance Outcome
Increase availability of elevator service by shorten wait time, decrease fare evasion by placing elevator within paid area, speed up entrance and exists with addition of more	Elevator wait times cut by approximately half, fare evaders using elevator now have a harder time, little or no wait now for elevator users entering or exiting fare gate.

Signature:

Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.