

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2007-08
 PTMISEA Cycle : Cycle 2
 Project Sponsor : City of Vallejo
 Contributing PTMISEA Sponsor : Metropolitan Transportation Commission
 Project Name : Replace Buses

Original Application		Final Project	
Project Description	Replace 20 Buses	Local match to replace (9) diesel buses with hybrid/diesel buses.	
Funding	Original Approved Project Cost	Final Project Cost	
99313 :	\$588,641	\$588,641	
99314 :			
PTMISEA Interest :			
Other Funds			
Federal :	\$5,589,177	\$3,550,674	
State :			
Local :	\$332,766	\$293,914	
Total Project Cost	\$6,510,584	\$4,433,229	
Schedule Date	Original Project Schedule	Final Project Schedule	
Begin Environmental :			
End Environmental :			
Begin Design :			
End Design :			
Begin Right of Way :			
End Right of Way :			
Begin Construction :			
End Construction :			
Begin Vehicle/Equipment Order :	5/31/09	10/22/09	
End Vehicle/Equipment Order :	6/15/09	12/30/11	
Begin Closeout Phase :			
End Closeout Phase :			
	Anticipated Performance Outcome	Actual Performance Outcome	
Performance Outcomes Description/Improvement Percentages	Increase Ridership and Decrease Maintenance Costs.	Ridership decreased by 3.53% (we had service reductions, and believe that the loss would have been greater without the new buses) and our operations maintenance manager has reported that costs have decreased sharply for the replaced fleet.	

Signature:



David A Kleinschmidt, Public Works Director
 Name and Title

Date

9/11/12

Note: The same authority that signed the Allocation Request must sign here.