

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year: 2012 PTMISEA Cycle: 2008

Project Sponsor: SACOG

Contributing PTMISEA Sponsor: NA

Contributing PTMISEA Sponsor: CAPITAL SERVICE ENHANCEMENTS: MAINTENANCE EQUIPMENT

Original Application

| | Original Application | Final Project |
|--|--|--|
| | \$134,740 | \$117,726 |
| Project Scope | | |
| <u>Funding</u> | Original Approved Project Cost | Final Project Cost |
| 99313 : | | |
| 99314 : | \$134,740 | \$117,726 |
| PTMISEA Interest: | \$5,450 | \$5,450 |
| Other Funds | | |
| Federal: | | |
| State : | | |
| Local : | | |
| Total Project Cost : | \$140,190 | \$123,176 |
| Schedule Date | Original Project Schedule | Final Project Schedule |
| Begin Environmental: | | |
| End Environmental: | | |
| Begin Design: | | |
| End Design: | | |
| Begin Right of Way: | | 1 |
| End Right of Way: | | |
| Begin Construction: | | |
| End Construction: | | |
| Begin Vehicle/Equipment Order: | 5/15/08 | 5/1/08 |
| End Vehicle/Equipment Order : | 6/30/08 | 10/1/08 |
| Begin Closeout Phase : End Closeout Phase : | | 1/1/09 . |
| End Closeout Phase : | Anti-in-tI De C | 6/1/12 |
| | Anticipated Performance Outcome | Actual Performance Outcome |
| Performance Outcomes Description/Improvement Percentages | Provide additional maintenance equipment to improve employee safety, reduce operating costs and maintain recent fleet expansion. | Provide additional maintenance equipment to improve employee safety, reduce operating costs and maintain recent fleet expansion. |

Sighature:

Name and Title

Public World Director.

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.