

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

✓

Fiscal Year : FY13/14
 PTMISEA Cycle : 12 Cycle 1
 Project Sponsor : SACOG
 Contributing PTMISEA Sponsor :
 Project Name : City of Elk Grove Rolling Stock Rehabilitation of GRTA Buses -07/08-2-3(017)

Project Scope

Funding

Total Project Cost :
 Schedule Date

Begin Environmental :
 End Environmental :
 Begin Design :
 End Design :
 Begin Right of Way :
 End Right of Way :
 Begin Construction :
 End Construction :
 Begin Vehicle/Equipment Order :
 End Vehicle/Equipment Order :
 Begin Closeout Phase :
 End Closeout Phase :

Performance Outcomes
 Description/Improvement :
 Percentages

Original Application	Final Project
This project will rehabilitate nine CNG buses purchased from Georgia Regional Transit Authority. These buses are model year 2002 and were purchased through an FTA transfer. They are needed to replace CNG buses leased through July 1, 2012 from Sacramento Regional Transit. The nine GRTA buses are not currently ready to be placed into service and without rehabilitating these buses there will not be sufficient buses in the fleet to provide service on three of the routes. The average weekly ridership per bus is 250 boardings. Rehabilitation will include painting and decaling with the e-tran livery, as well as replacement of parts for aesthetics and safety. The funding plan proposes to entirely fund the rehabilitation of three buses using PTMISEA funds. If the bid is different, the SACOG will submit a corrective action plan to update the total funding for three buses and/or change the number of buses in the scope of work.	This project will rehabilitate nine CNG buses purchased from Georgia Regional Transit Authority. These buses are model year 2002 and were purchased through an FTA transfer. They are needed to replace CNG buses leased through July 1, 2012 from Sacramento Regional Transit. The nine GRTA buses are not currently ready to be placed into service and without rehabilitating these buses there will not be sufficient buses in the fleet to provide service on three of the routes. The average weekly ridership per bus is 250 boardings. Rehabilitation will include painting and decaling with the e-tran livery, as well as replacement of parts for aesthetics and safety. The funding plan proposes to entirely fund the rehabilitation of three buses using PTMISEA funds. The final work total came \$96,693 below the estimate. The savings was transferred to a bus purchase project to cover increased purchase costs. It was approved by the SACOG Board and the City Council of Elk Grove.
Original Approved Project Cost	Final Project Cost
99313 : \$800,000	\$703,307
99314 : \$0	\$0
PTMISEA Interest : \$0	\$0
Other Funds	
Federal :	
State :	
Local :	
Total Project Cost : \$800,000	\$703,307
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	
End Design :	
Begin Right of Way :	
End Right of Way :	
Begin Construction :	
End Construction :	
Begin Vehicle/Equipment Order : 4/1/12	4/1/12
End Vehicle/Equipment Order : 12/31/12	6/30/13
Begin Closeout Phase : 1/1/13	7/1/13
End Closeout Phase : 6/30/13	8/31/13
Anticipated Performance Outcome	Actual Performance Outcome
Increase ridership by 750 riders per week	Allowed for service to flow on schedule and resulted in decreased mis-trips along with improved ridership on the system by 6.7% or 67,796 unlinked passenger trips per year of which this project supported 12,452 passenger trips. NOTE: \$2,835 earned in interest on this project will be reassigned during the next funding cycle. The cost savings of \$96,692.91 have been transferred to the Elk Grove Rolling Stock Replacement of 3 Buses project. (10/11-4-3(003))

Signature:

Name and Title

Date

Note: The same authority that signed the Allocation Request must sign here.