

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 2007/08

PTMISEA Cycle:

Project Sponsor: San Joaquin Council of Governements

Contributing PTMISEA Sponsor:

Project Name: Tracy Transit Station South Parking Lot

| | Original Application | | Final Project |
|--------------------------------|--|----|--|
| Project Scope | Parking facility of approximately 115 spaces on | 護 | Parking facility of approximately 115 spaces on |
| | existing city-owned parcel to include all | | existing city-owned parcel to include all |
| | components of improvement including design, | 闘 | components of improvement including design, |
| <u>FTOJECT SCOPE</u> | engineering, and construction. | | engineering, and construction. Interest earned |
| | | | will be used for FY08/09 City of Tracy Bus |
| | | | Replacement Project. |
| <u>Funding</u> | Original Approved Project Cost | | Final Project Cost |
| 99313 : | \$585,859 | | \$585,859 |
| 99314 : | | | |
| PTMISEA Interest : | | | \$15,414 |
| Other Funds | | 闘. | |
| Federal : | | | |
| State : | | | |
| Local : | | | |
| Total Project Cost : | \$585,859 | | \$601,273 |
| Schedule Date | Original Project Schedule | | Final Project Schedule |
| Begin Environmental: | | | |
| End Environmental: | | | |
| Begin Design: | | 33 | |
| End Design: | 5/1/08 | | 4/1/08 |
| Begin Right of Way: | | | |
| End Right of Way: | | | 15 |
| Begin Construction: | 7/1/08 | | 8/4/09 |
| End Construction: | 7/1/09 | | 4/30/10 |
| Begin Vehicle/Equipment Order: | | | |
| End Vehicle/Equipment Order: | | | |
| Begin Closeout Phase: | 8/1/09 | | 5/1/10 |
| End Closeout Phase: | 10/1/09 | | 8/1/10 |
| | Anticipated Performance Outcome | | Actual Performance Outcome |
| Performance Outcomes | Enable the public to have access to local and regional | _ | Enable the public to have access to local and regional |
| Description/Improvement : | public transit, including bus service, regional connections, future rail service, taxi, dial-a-ride, | _ | public transit, Including bus service, regional connections, future rail service, taxi, diai-a-ride, |
| Percentages | vanpools, carpools, ridesharing, and bicycles. | | vanpools, carpools, ridesharing, and bicycles. |
| reiceillages | | | , |
| | | | |

Signature:

Deputy Executive Director/CFO

Name and Title

Note: The same authority that signed the Allocation Request must sign here.