



Effective(12/08)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY 2007-2008
 PTMISEA Cycle : Cycle 2
 Project Sponsor : San Joaquin Regional Transit District
 Contributing PTMISEA Sponsor :
 Project Name : Purchase of Commuter Bus

	Original Application	Final Project
Project Scope	PURCHASE OF ONE TO TWO COMMUTER BUSES (DEPENDENT ON COST OF BUSES).	PURCHASE OF ONE COMMUTER BUS (Allocation request for passenger amenities has been submitted for remaining funds)
Funding	Original Approved Project Cost	Final Project Cost
99313 :		
99314 :	\$678,389	\$493,722
PTMISEA Interest :		
Other Funds		
Federal :		\$4,554
State :		
Local :		\$1,139
Total Project Cost :	\$678,389	\$499,415
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental :		
End Environmental :		
Begin Design :		
End Design :		
Begin Right of Way :		
End Right of Way :		
Begin Construction :	6/1/08	6/1/08
End Construction :	9/1/09	6/30/09
Begin Vehicle/Equipment Order :		6/1/08
End Vehicle/Equipment Order :		5/31/09
Begin Closeout Phase :		6/1/09
End Closeout Phase :		12/31/09
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes Description/Improvement Percentages	Add additional 200 daily rider trips for RTD's Commuter Service.	An additional 100 daily rider trips will be added to RTD's Commuter service since one bus was ordered.

Signature:

Gloria Salazar, Assistant General Manager/CFO

Name and Title

Date

10-Feb-12

Note: The same authority that signed the Allocation Request must sign here.