

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

> Fiscal Year: FY 2010 PTMISEA Cycle: Cycle 2

Project Sponsor: Stanislaus County Public Works - Transit Division (Stanislaus Regional Transit [StaRT])

Contributing PTMISEA Sponsor:

Project Name: SIX PARATRANSIT BUSES

	Original Application		Final Project
Project Scope	This project was originally approved to procure three paratransit buses; however, due to the need to replace buses that have met their useful service life as well as procure additional buses to operate the required Americans with Disabilities Act (ADA) Complimentary Paratransit, the County requested approval from Caltrans to increase the number of buses being purchased from three to six.		The amended project entailed purchasing six paratransit buses; four of which would replace buses acquired from the Riverbank-Oakdale Transit Authority (ROTA) StaRT merged with ROTA in 2012. The two remaining buses will be used in operating ADA paratransit services which was implemented on August 22, 2016.
<u>Funding</u>	Original Approved Project Cost		Final Project Cost
99313 :	\$768,258		\$768,258
99314 :	\$111,300		\$44,226
PTMISEA Interest:			
Other Funds			
Federal:			
State :			
Local :			
Total Project Cost	\$879,558	П	\$812,484
Schedule Date	Original Project Schedule		Final Project Schedule
Begin Environmental:	Lucy :		
End Environmental:			
Begin Design:			
End Design:			
Begin Right of Way:	*		
End Right of Way:			
Begin Construction:			
End Construction:			
Begin Vehicle/Equipment Order:	May 2014		February 2015
End Vehicle/Equipment Order:	July 2014		September 2015
Begin Closeout Phase:	April 2015		August 2016
End Closeout Phase:	October 2015		October 2016
	Anticipated Performance Outcome		Actual Performance Outcome
Performance Outcomes Description/Improvement : Percentages	To ensure compliance with FTA regulations, reduce maintenance cost and improve service reliability .		Completed procurement of six new buses which helped to reduce maintenance costs, deceased bus break downs and improved service reliability by 5%. Cost savings of \$67,072 in addition to interest of \$16,678 will be transferred to the Safety and Security Improvement project.
Signature:			

Eunice Lovi - Transit Manager

Name and Title

January 19, 2017

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.