

## Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

## **Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 2007-08 PTMISEA Funds

PTMISEA Cycle: 1

Project Sponsor: Tehama County Transportation Commission

Contributing PTMISEA Sponsor:

Project Name: Tehama County Bus Purchase (replacement vehicles) and Rehab Buses

	Original Application		Final Project
	Purchase (3) Glaval Titan Buses and rehab (2)		Purchased (4) Glaval Titan Buses, Rehabed 2
Project Scope	existing buses		transit buses and installed 19 bus stop
Project Scope			shelters
Funding	Original Approved Project Cost		Final Project Cost
99313 :	\$493,732		\$493,732
99314 :	,		
PTMISEA Interest :		750 750	15
Other Funds	To a comment	1	\$14,107
Federal:		d	
State :			
Local :			\$244
Total Project Cost :	\$493,732		\$508,082
Schedule Date	Original Project Schedule		Final Project Schedule
Begin Environmental:			
End Environmental :		SE SE	
Begin Design:			
End Design :			
Begin Right of Way:		j	
End Right of Way:			
Begin Construction:			3/12/09
End Construction:			9/12/09
Begin Vehicle/Equipment Order :	9/30/08	1	9/30/08
End Vehicle/Equipment Order:	6/30/09		6/26/09
Begin Closeout Phase :			9/2/09 entry mal in ODS
End Closeout Phase :			9/2/19 11 11 11 11
	Anticipated Performance Outcome	П	Actual Performance Outcome
<b>D</b> . <b>f</b>	Enhanced, economical, reliable service with		15.6% increase in Ridership in 2008-09 and
Performance Outcomes	increased ridership		lower operating costs due to savings in
Description/Improvement : Percentages			maintenance
rercentages			
•			

Signature:

Name and Title

Gary Antone P.E., P.L.S. Executive Director

Note: The same authority that signed the Allocation Request must sign here.

Date

4-6-10

5 12/1/0 12/3/10