



Effective(12/08)

Rort  
9/3/08  
-98**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2007/2008

PTMISEA Cycle : Cycle 2

Project Sponsor : Butte County Association of Governments/Butte Regional Transit

Contributing PTMISEA Sponsor: Butte County Association of Governments

Project Name : Purchase of rolling stock

**Project Description**

Original Application	Final Project
Category 5 – Rolling Stock Procurement for 8 Replacement buses. Reduce service costs by approx. 20% and increase the life of the fleet by 15%. Reduced emissions from Diesel PM. These vehicles replaced two 1989 and six 1992 diesel heavy duty buses. The replacement with CNG powered buses will benefit the air quality in Butte County by reducing particulate matter. Butte Regional Transit will also benefit from reduced repair costs due to the aging fleet.	Category 5 – Rolling Stock Procurement for 8 Replacement buses. Reduce service costs by approx. 20% and increase the life of the fleet by 15%. Reduced emissions from Diesel PM. These vehicles replaced two 1989 and six 1992 diesel heavy duty buses. The replacement with CNG powered buses will benefit the air quality in Butte County by reducing particulate matter. Butte Regional Transit will also benefit from reduced repair costs due to the aging fleet.
Original Approved Project Cost	Final Project Cost
99313 : \$1,752,448	\$1,752,448
99314 : \$66,908	\$66,908
PTMISEA Interest : \$5,149	\$5,149
Other Funds	
Federal : \$1,591,204	\$1,591,204
State :	
Local :	
Total Project Cost :	\$3,415,709
Schedule Date	Original Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	
End Design :	
Begin Right of Way :	
End Right of Way :	
Begin Construction :	
End Construction :	
Begin Vehicle/Equipment Order :	2/21/07
End Vehicle/Equipment Order :	2/21/07
Begin Closeout Phase :	7/1/08
End Closeout Phase :	8/30/08
Anticipated Performance Outcome	Actual Performance Outcome
Reduce service costs by approx. 20% and increase the life of the fleet by 15%.	Reduce service costs by approx. 20% and increase the life of the fleet by 15%.

Performance Outcomes  
Description/Improvement  
Percentages

**Signature:**

Name and Title

Date

9-1-09

**Note: The same authority that signed the Allocation Request must sign here.**