

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2011-12

PTMISEA Cycle :

Project Sponsor : Humboldt Transit Authority

Contributing PTMISEA Sponsor :

Project Name : Bus Procurement

Project Scope

Funding

Schedule Date

**Performance Outcomes
Description/Improvement
Percentages**

Original Application	Final Project
Purchase of 2 40 foot low floor transit buses	Purchase of 2 40 foot low floor transit buses
Original Approved Project Cost	Final Project Cost
99313 : \$709,414	\$709,414
99314 : \$113,574	\$113,574
PTMISEA Interest : \$10,640	\$10,640
Other Funds	
Federal :	
State :	
Local :	
Total Project Cost : \$833,628	\$833,628
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	
End Design :	
Begin Right of Way :	
End Right of Way :	
Begin Construction :	
End Construction :	
Begin Vehicle/Equipment Order : 7/1/09	7/1/09
End Vehicle/Equipment Order : 12/1/10	3/1/11
Begin Closeout Phase :	
End Closeout Phase :	
Anticipated Performance Outcome	Actual Performance Outcome
Ended up with 2 new buses	Ended up with 2 new buses

Signature:

[Signature], General Manager

Date

9/12/2011

Note: The same authority that signed the Allocation Request must sign here.