



Effective(02/12)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2008-2009

PTMISEA Cycle : 1

Project Sponsor : OCTA

Contributing PTMISEA Sponsor : OCTA

Project Name : ACCESS/Fixed Route Radio System Upgrade

	Original Application	Final Project
Project Description	Replacement of aged radio system on octa-owned vehicles used for contracted bus service including the Authority's complimentary paratransit service and fixed route service.	Replacement of aged radio system on octa-owned vehicles used for contracted bus service including the Authority's complimentary paratransit service and fixed route service.
<b>Funding</b>	<b>Original Approved Project Cost</b>	<b>Final Project Cost</b>
99313 :	\$5,460,909	\$0.00
99314 :	\$2,276,316	\$642,313.30
PTMISEA Interest :		\$536,076.42
<b>Other Funds</b>		
Federal :	\$22,133,000	\$5,499,478.00
State :	\$3,850,000	\$15,248,114.00
Local :		\$1,450,276.00
<b>Total Project Cost :</b>	<b>\$33,720,225</b>	<b>\$23,376,258</b>
<b>Schedule Date</b>	<b>Original Project Schedule</b>	<b>Final Project Schedule</b>
Begin Environmental :		
End Environmental :		
Begin Design :	July-10	July-10
End Design :	October-10	October-10
Begin Right of Way :		
End Right of Way :		
Begin Construction :		
End Construction :		
Begin Vehicle/Equipment Order :		
End Vehicle/Equipment Order :		
Begin Closeout Phase :	November-13	October-14
End Closeout Phase :	May-15	March-16
	<b>Anticipated Performance Outcome</b>	<b>Actual Performance Outcome</b>
Performance Outcomes Description/Improvement Percentages :	To upgrade the radio systems for all Fixed-route, paratransit service (ACCESS), and field supervisors, creating a modernized and integrated system. The ITMS has been used successfully by both Fixed-route, ACCESS service, and Field Supervisors since it was accepted last March 31, 2015. A Dashboard reporting is now being generated providing statistical reports on real-time operations.	The ITMS has been used successfully by Fixed-route, ACCESS service, and Field Supervisors since it was accepted on March 31, 2015. A Dashboard reporting is now being generated providing statistical reports on real-time operations. This system is at least 25% more reliable than the previous system which had system failures occur frequently. This new system is built on a redundant system to avoid any loss of data or radio service. There has been no downtime in the system since its implementation.

Signature:

Name and Title

Sean Murdock, Director of Finance and Administration

Date

10-Jun-16

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request must sign here.