

## Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

## **Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year: 2007-08
PTMISEA Cycle: FY2007-08
Project Sponsor: CCCTA

Contributing PTMISEA Sponsor:

Project Name: Pacheco Transit Hub

	Original Application		Final Project
	Construct 6 Bay Bus Hub and expand park and		Construct 6 Bay Bus Hub and expand park and
Project Scope	ride lot on Caltrans property at 680 and SR\$		ride lot on Caltrans property at 680 and SR\$
<u>r roject Goope</u>	junction on Blum road	j	unction on Blum road
<u>Funding</u>	Original Approved Project Cost	ľ	Final Project Cost
99313 :	\$800,000		\$529,970
99314 :			
PTMISEA Interest :	\$15,508		
Other Funds			
Federal:			
State :			
Local:	\$2,067,963		\$2,067,963
Total Project Cost :	\$2,883,471		\$2,597,933
Schedule Date	Original Project Schedule		Final Project Schedule
Begin Environmental:	1/1/07		1/1/07
End Environmental:	3/1/07		3/1/07
Begin Design:	6/1/07		6/1/07
End Design:	12/1/07		1/1/13
Begin Right of Way:	5/1/07		n/a
End Right of Way:	1/1/08		n/a
Begin Construction:	6/1/08		9/1/13
End Construction:	11/1/08		9/1/14
Begin Vehicle/Equipment Order:		_	
End Vehicle/Equipment Order:			
Begin Closeout Phase:	12/1/08		
End Closeout Phase:	12/1/08		12/31/14
	Anticipated Performance Outcome		Actual Performance Outcome
Performance Outcomes	Provide expansion of park and ride lot,	_	Increased ridership by 3%, Reduced emissions
Description/improvement :	accessible and visable location for staging and timed transfers between express bus routes		by 1%
Percentages	umed transfers between express bus routes		
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Signature:

Name and Title

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Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.