

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2008

PTMISEA Cycle :

Project Sponsor : Peninsula Corridor Joint Powers Board

Contributing PTMISEA Sponsor :

Project Name : South Terminal Station Project

Project Scope

Original Application	Final Project
The South Terminal Station project includes construction of two new platforms at the San Jose Diridon Station, along with stairs and ADA-compliant ramps to access the existing pedestrian underpass. The platforms will have standard amenities such as canopies, benches, trash cans, signage, striping, and mini-high platforms. Standard Caltrain systems such as visual messaging signs (VMS), a public address system (PA), and closed circuit TV (CCTV) will be installed. In preparation for the platform expansion, this project also includes: removal of the maintenance facilities currently located in the terminal; removal of existing tracks; construction of new tracks; installation of new turnouts, fencing, and drainage improvements; and maintenance and alteration of the existing signal system to accommodate new track work.	No Change

Funding

	Original Approved Project Cost	Final Project Cost
99313 :		
99314 :	\$19,885	\$19,885
PTMISEA Interest :	\$6,685	\$6,685
Other Funds		
Federal :	\$31,922,899	\$31,568,359
State :		
Local :	\$13,220,941	\$2,775,555
Total Project Cost :	\$45,170,410	\$34,370,484

Schedule Date

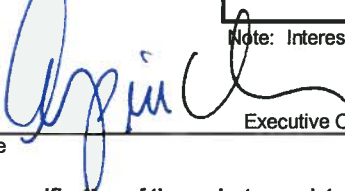
	Original Project Schedule	Final Project Schedule
Begin Environmental :	4/23/2007	4/23/07
End Environmental :	11/1/2007	11/1/07
Begin Design :	4/23/2007	4/23/07
End Design :	12/31/2008	4/30/09
Begin Right of Way :	4/1/2007	4/1/07
End Right of Way :	11/26/2008	11/26/08
Begin Construction :	12/4/2008	1/19/09
End Construction :	8/31/2011	8/31/12
Begin Vehicle/Equipment Order :		
End Vehicle/Equipment Order :		
Begin Closeout Phase :	9/1/2011	9/1/12
End Closeout Phase :	3/31/2012	6/30/13

**Performance Outcomes
Description/Improvement
Percentages**

Anticipated Performance Outcome	Actual Performance Outcome
The benefits of this project while significant are difficult to quantify. Using the best information available, it is estimated that system reliability/operational flexibility will increase by approximately 10%.	System reliability/operational flexibility will increase by approximately 10%.

Note: Interest will be rolled to another PTMISEA funded project.

Signature:



Executive Officer, Planning and Development

Date 8/15/2013

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.