



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2008

PTMISEA Cycle :

Project Sponsor : Peninsula Corridor Joint Powers Board

Contributing PTMISEA Sponsor :

Project Name : Gallery Car Bike Rack Installation

Project Scope

Original Application	Final Project
This project will provide for the installation of 10 bike racks on 10 Gallery cars for the Caltrain commuter rail system. Each bike rack will be capable of carrying four bicycles, allowing a maximum capacity of 40 bicycles per car.	No Change
Original Approved Project Cost	Final Project Cost
99313 :	
99314 : \$300,000	\$176,703
PTMISEA Interest : \$55	\$65
Other Funds	
Federal :	
State :	
Local :	
Total Project Cost :	\$176,768
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	
End Design :	
Begin Right of Way :	
End Right of Way :	
Begin Construction : 4/1/11	4/1/11
End Construction : 6/30/11	6/30/11
Begin Vehicle/Equipment Order :	
End Vehicle/Equipment Order :	
Begin Closeout Phase : 7/1/11	7/1/11
End Closeout Phase : 12/31/11	12/31/11
Anticipated Performance Outcome	Actual Performance Outcome
Increase in ridership of .01%	Ridership on Caltrain for Fiscal Year (FY) 2012 increased 11.5% over FY2011

Performance Outcomes
Description/Improvement :
Percentages

Signature:

April Chan
Executive Officer, Planning and Development

Name and Title

Date

8/20/2012