



Effective(12/08)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

*Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:*

Fiscal Year : 07/08

PTMISEA Cycle : Cycle 3

Project Sponsor : City of Roseville

Contributing PTMISEA Sponsor : PCTPA

Project Name : Bus Acquisition

**Project Scope****Funding**

99313 : \$617,224

99314 : \$56,696

PTMISEA Interest :

**Other Funds**

Federal : \$1,245,000

State :

Local :

**Total Project Cost :** \$1,918,920**Schedule Date****Original Project Schedule**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order : 6/4/08

End Vehicle/Equipment Order : 9/30/09

Begin Closeout Phase : 10/1/09

End Closeout Phase : 12/31/09

**Anticipated Performance Outcome**
**Performance Outcomes  
Description/Improvement  
Percentages**

Replacement of (3) FR buses is anticipated to provide a minimum 15% benefit to reliability, fleet life and reduction of maintenance costs. Replacement of (1) commuter bus is anticipated to provide a minimum 10% benefit to reliability, fleet life and reduction of maintenance costs. The addition of (2) FR buses is anticipated to increase ridership by 10% on routes A & B.

**Final Project**

3 Replacement FR buses, 3 Expansion FR buses; 1 replacement Comm bus; 6 replacement DAR and 2 Expansion DAR as per City's Fleet Utilization Plan

**Final Project Cost**

\$617,224

\$56,696

\$2,141,278

\$25,575

\$442,553

\$3,283,326

**Final Project Schedule**

6/4/08

6/30/09

9/1/09

11/31/2009

**Actual Performance Outcome**

Replacement of (3) FR buses and (6) DAR buses is anticipated to provide a minimum 15% benefit to reliability, fleet life and reduction of maintenance costs. Replacement of (1) commuter bus is anticipated to provide a minimum 10% benefit to reliability, fleet life and reduction of maintenance costs. The addition of (3) FR buses and (2) DAR buses is anticipated to increase ridership by 10% on routes A & B.

Signature:

Name and Title

Date

2/6/10

**Note:** The same authority that signed the Allocation Request must sign here.

Detailed Breakdown of Final Project Cost

1705850

1577476

3283326 total cost of 6 FR; 1 comm; 8 DAR

-25575 Zonar Cal EMA grant (15@1705)

3257751

-1129889 90-Y593 3 FR; 1 comm; 2 DAR

-1011389 90-Y492 3 FR: 6 DAR

1116473

-617224 PTMISEA

-56696 PTMISEA

442553 City match