

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 07/08

PTMISEA Cycle: 2007-2008 3rd Project Sponsor: Kern COG

Contributing PTMISEA Sponsor: City of Taft

Project Name: Purchase of Garage Equipment

	Original Application	Final Project
<u>Project Scope</u>	Purchase New Bus Lift, Diagnostic Scan Tool, R134 A/C machine, Tire Changing Machine	Purchase Diagnostic Scan Tool, Tire Changing Machine for our Central Garage and Bike Lockers for our Transfer Transit Station
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313 :		
99314 :	\$8,644	\$8,644
PTMISEA Interest :		
Other Funds		
Federal:		
State :		
Local :		\$39
Total Project Cost :	\$8,644	\$8,683
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:		
End Environmental:		
Begin Design:		
End Design:		
Begin Right of Way:		
End Right of Way:		
Begin Construction:		
End Construction :		
Begin Vehicle/Equipment Order:	3/26/10	3/1/10
End Vehicle/Equipment Order :	4/15/10	5/4/10
Begin Closeout Phase :		6/15/10
End Closeout Phase :		6/30/10
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes Description/Improvement Percentages	Decrease vehicle down time by doing more / expanded repairs in-house. Increase vehicle reliability. Purchase bike lockers, to encourage more people to ride bikes and use the transit system to commute.	Decreased transit bus down time, increased the ability of central garage to do repairs and maintenance in-house. Bike lockers were installed and have been used on rare occasions, but we anticipate usage to increase as our downtown area is developed.
Signature: Name and Title	Robert Gorson, City Manager	6/1/2011 Date

Note: The same authority that signed the Allocation Request must sign here.