

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: FY 11/12 PTMISEA Cycle: FY 11/12

Project Sponsor: Transit Joint Powers Authority for Merced County

Contributing PTMISEA Sponsor:

Project Name: Purchase 9 ADA Accessible Vans

	Original Application	Final Project
	Purchase 3 Paratransit Replacement Buses	Purchase 9 ADA Accessible Vans
Project Scope		
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313 :	\$398,101	\$398,101
99314 :		
PTMISEA Interest:	\$10,555	\$12,429
Other Funds		
Federal:		
State :		
Local :		\$131,674
Total Project Cost :		\$542,204
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:		
End Environmental:		
Begin Design:		
End Design:		
Begin Right of Way:		
End Right of Way:		
Begin Construction:		
End Construction:		
Begin Vehicle/Equipment Order:	5/1/16	5/1/17
End Vehicle/Equipment Order:	5/1/16	5/31/17
Begin Closeout Phase:	8/1/16	12/1/17
End Closeout Phase:		12/30/17
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes		
Description/Improvement		
Percentages	1	
		Increased Ridership by 13%
	1	Reduced Oper/Maint Cost by % Reduced Emissions by 18%
	1	Increased System Reliability by %
Signature:		moreased bystem remability by

Signature:

Name and Title

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Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.