



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2007-08

PTMISEA Cycle :

Project Sponsor : Santa Clara VTA

Contributing PTMISEA Sponsor :

Project Name : Traction Power Substation Rehabilitation Program P-0626

Project Scope**Funding****Total Project Cost****Schedule Date**

Begin Vehicle/Equipment Order:

End Vehicle/Equipment Order:

Begin Closeout Phase:

End Closeout Phase:

Performance Outcomes
Description/Improvement
Percentages

Original Application	Final Project
This program will rehabilitate the existing traction power substations originally installed along the Guadalupe Light Rail Corridor 20 years ago, extending their useful life until they are ultimately replaced as part of the Guadalupe Corridor Substation Replacement Program. Rehabilitation includes inspection and possible replacement of disconnect switches, DC control, and breakers.	Same as original project scope.
Original Approved Project Cost	Final Project Cost
99313 :	
99314 : \$1,150,000	\$1,031,394
PTMISEA Interest : \$30,273	\$0
Other Funds	
Federal : \$3,450,000	\$2,992,699
State :	
Local :	
Total Project Cost : \$4,630,273	\$4,024,093
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design : 6/30/2009	10/15/2008
End Design : 11/12/2009	5/18/2009
Begin Right of Way :	
End Right of Way :	
Begin Construction : 5/24/2010	3/25/2010
End Construction : 10/26/2011	12/1/2012
Begin Vehicle/Equipment Order:	
End Vehicle/Equipment Order:	
Begin Closeout Phase : 10/27/2011	21/2012
End Closeout Phase : 1/23/2012	3/1/2013
Anticipated Performance Outcome	Actual Performance Outcome
Rehabilitations will extend the useful life of existing traction power substations until replacement is deemed necessary.	Rehabilitation of existing traction power substations performed as planned. Surplus funding and interest to be transferred to Traction Power Substation Replacement project P-0689.

Signature:

Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.