

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 2008/09

PTMISEA Cycle:

Project Sponsor: PCTPA

Contributing PTMISEA Sponsor: PCTPA

Project Name: WPCTSA Used Dial-a-Ride Vehicle Acquisition Program

	Original Application	Final Project
<u>Project Scope</u>	WPCTSA Used Dial-a-Ride Vehicle Acquisition Program: Purchase up to 15 used (surplus) Dial-a-Ride vehicles from Roseville Transit and/or Placer County Transit. Vehicles will be used to provide local CTSA senior and disabled individual services. The vehicles are lift equipped and ADA compliant.	WPCTSA Used Dial-a-Ride Vehicle Acquisition Program: Purchase one (1) used (surplus) Diala-Ride vehicles from Auburn Transit. Vehicles will be used to provide local CTSA senior and disabled individual services. The vehicles are lift equipped and ADA compliant.
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
2008/09 - 99313 :	\$11,030	\$3,900
2008/09 - 99313	\$30,002	\$0
2009/10 - 99313	\$17,269	\$0
99314 :	\$0	\$0
PTMISEA Interest :	\$2,967	\$0
Other Funds		
Federal:	\$0	\$0
State :	\$0	\$0
Local :	\$0	\$0
Total Project Cost :	\$61,268	\$3,900
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:	n/a	n/a
End Environmental :	n/a	n/a
Begin Design:	n/a	n/a
End Design:	n/a	n/a
Begin Right of Way:	n/a	n/a
End Right of Way:	n/a	n/a
Begin Construction:	n/a	n/a
End Construction :	n/a	n/a
Begin Vehicle/Equipment Order	January 2012	December 2010
End Vehicle/Equipment Order :	October 2012	May 2011
Begin Closeout Phase : End Closeout Phase :	n/a October 2012	May 2011 May 2011
End Closeout Phase .	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes Description/Improvement Percentages	Purchase up to 15 used (surplus) Dial-a-Ride vehicles from Roseville Transit and/or Placer County Transit.	Purchase one (1) used (surplus) Dial-a-Ride vehicles from Auburn Transit.

Signature:

Name and Title: Celia McAdam, Executive Director - PCTPA

2-/2-/3 Date: **February 12, 2013**

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or

invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.