

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 07/08
 PTMISEA Cycle : 4
 Project Sponsor : Siskiyou County Transit
 Contributing PTMISEA Sponsor :
 Project Name : Purchase of 25 Passenger Diesel Bus

Original Application		Final Project	
Purchase of one diesel powered, 25 passenger bus		Purchase of one diesel powered, 25 passenger bus	
Original Approved Project Cost		Final Project Cost	
99313 :	\$191,516	\$167,523	
99314 :	\$8,593	\$8,593	
PTMISEA Interest :			
Other Funds			
Federal :			
State :			
Local :			
Total Project Cost :	\$200,109	\$176,116	
Original Project Schedule		Final Project Schedule	
Begin Environmental :			
End Environmental :			
Begin Design :			
End Design :			
Begin Right of Way :			
End Right of Way :			
Begin Construction :			
End Construction :			
Begin Vehicle/Equipment Order :	7/15/10	9/17/10	
End Vehicle/Equipment Order :	11/15/10	7/14/11	
Begin Closeout Phase :		7/15/11	
End Closeout Phase :	12/15/10	11/15/11	
Anticipated Performance Outcome		Actual Performance Outcome	
Purchase of one diesel powered, 25 passenger bus, 15% Increase in Ridership		Roll over \$3,088 interest and balance of allocation in amount of \$23,993 over into the project for FY 08/09, Purchase of Bus	
		see Attached for performance outcome	

Signature: Thomas L. Anderson

Name and Title

Thomas L. ANDERSON
 Executive Director SCLTC

Date

11-1-11

Note: The same authority that signed the Allocation Request must sign here.



Effective(12/08)

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ACTUAL PERFORMANCE OUTCOME:

Siskiyou County Transit purchased and received one diesel powered, 25 passenger bus. Siskiyou County Transit is hoping for a 15% increase in ridership. Siskiyou County Transit is requesting to rollover \$3,088 in earned interest and the balance of the allocation in the amount of \$23,993 over into the project for FY 08/09, Purchase of Bus.