

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year: 07/08 PTMISEA Cycle: 4

Project Sponsor: Siskiyou County

Contributing PTMISEA Sponsor:

Project Name: Transit Bus Stop Facilities

07/08-4-434 (002)

	Original Application	Final Project	
	Planning, land purchase, design, engineering	Planning, land purchase, design, engineering	
	and construction of Transit Bus Stop Facilities	and construction of Transit Bus Stop Facilities	
	with Administration Office, lobby for	with Administration Office, lobby for	
Project Scope	passengers, ADA accessible public restrooms,	passengers, ADA accessible public restrooms,	
<u>,</u>	bay area for probing electronic fare boxes and	bay area for probing electronic fare boxes and	
	emergency repair, Park & Ride area for commuters, transfer station for other transit	emergency repair, Park & Ride area for	
	entities.	commuters, transfer station for other transit entities.	
<u>Funding</u>	Original Approved Project Cost	Final Project Cost	
99313 :	\$ 2,013,572.45	\$ 2,013,572.45	9 2 2 2 1 2 1
99314 :	\$ 90,349.71	\$ 90,349.71	12.103,922.16
PTMISEA Interest:	\$ 26,697.91	\$ 30,247.09	
Other Funds			
Federal:	\$ -	\$ -	
State :	\$ -	\$ 166,482.63	
Local - Non-Transportation:	\$ -	\$ 358,395.55	
Local - Transportation :	-	\$ 290,797.14	
Total Project Cost :	\$2,130,620		
Schedule Date	Original Project Schedule	Final Project Schedule	
Begin Environmental:	6/1/13	6/1/13	
End Environmental:	6/30/13	6/30/13	
Begin Design:	3/15/14	3/15/14	
End Design:	2/1/15	2/1/15	
Begin Right of Way:			
End Right of Way:			
Begin Construction:	5/4/15	5/4/15	
End Construction:	11/13/15	12/4/15	
Begin Vehicle/Equipment Order:			
End Vehicle/Equipment Order:			
Begin Closeout Phase :	1/1/16	4/25/16	
End Closeout Phase:	5/1/15	5/25/16	
	Anticipated Performance Outcome	Actual Performance Outcome	
		The new facility provides more than a 75%	
		increase in safety for passengers, transit	
		vehicles and transit employees. The buses	
Darfer Co.		no longer have to park on a busy downtown street. Passengers do not have to cross the	
Performance Outcomes		same congested street to access the bus.	
Description/Improvement Percentages		Employees are secure inside the facility.	
rercentages		Passengers now have access to	
1.8		heated/cooled waiting area and public	
		restrooms.	

Signature:

Melessa Cummen

SCITC

Date

4/26/2016

Name and Title

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.